

New Mexico
Juvenile Justice Services
Fiscal Year 2006
Annual Report



January 2007



State of New Mexico
CHILDREN, YOUTH AND FAMILIES DEPARTMENT

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FY2006 Annual Report

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CYFD

VISION

CYFD partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

MISSION

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in a responsive community based system of care that is client-centered, family focused, and culturally competent.

PRINCIPLES

CYFD believes that children and families should receive:



Services that promote and build individual and family strengths



Services that are provided in the least restrictive setting and most normative environment and are integrated and linked, both within CYFD and with other child-serving agencies and which use peers, family, and natural supports



Early identification and intervention services to address problems as they emerge



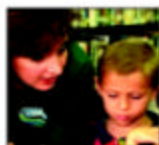
Culturally competent services delivered without regard to race, ethnicity, religion, national origin, gender, or disability



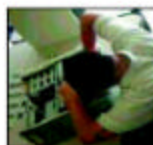
Access to a comprehensive array of services that are individualized, community based and, whenever possible, in-home, to meet the unique needs and potential of each child and family



The most effective services that are based on evidence or promising or emerging practices, to achieve positive outcomes

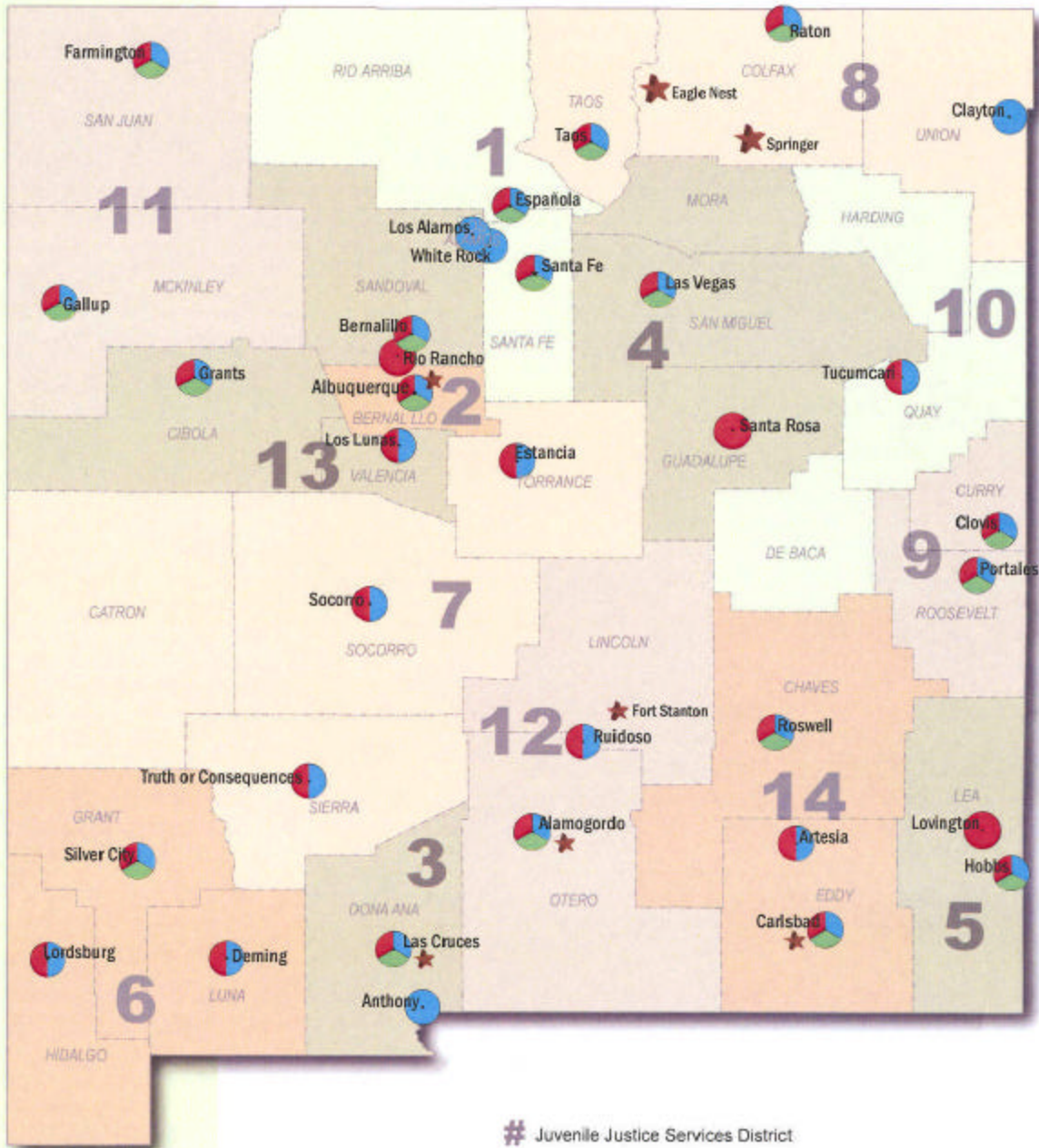


Full participation and choice in all aspects in the planning and delivery of services



Services that insure smooth transitions to adult service systems

MAP OF JJS, PS AND FS FACILITIES AND OFFICES



Juvenile Justice Services District

● Juvenile Probation and Parole Office

● Protective Services Office

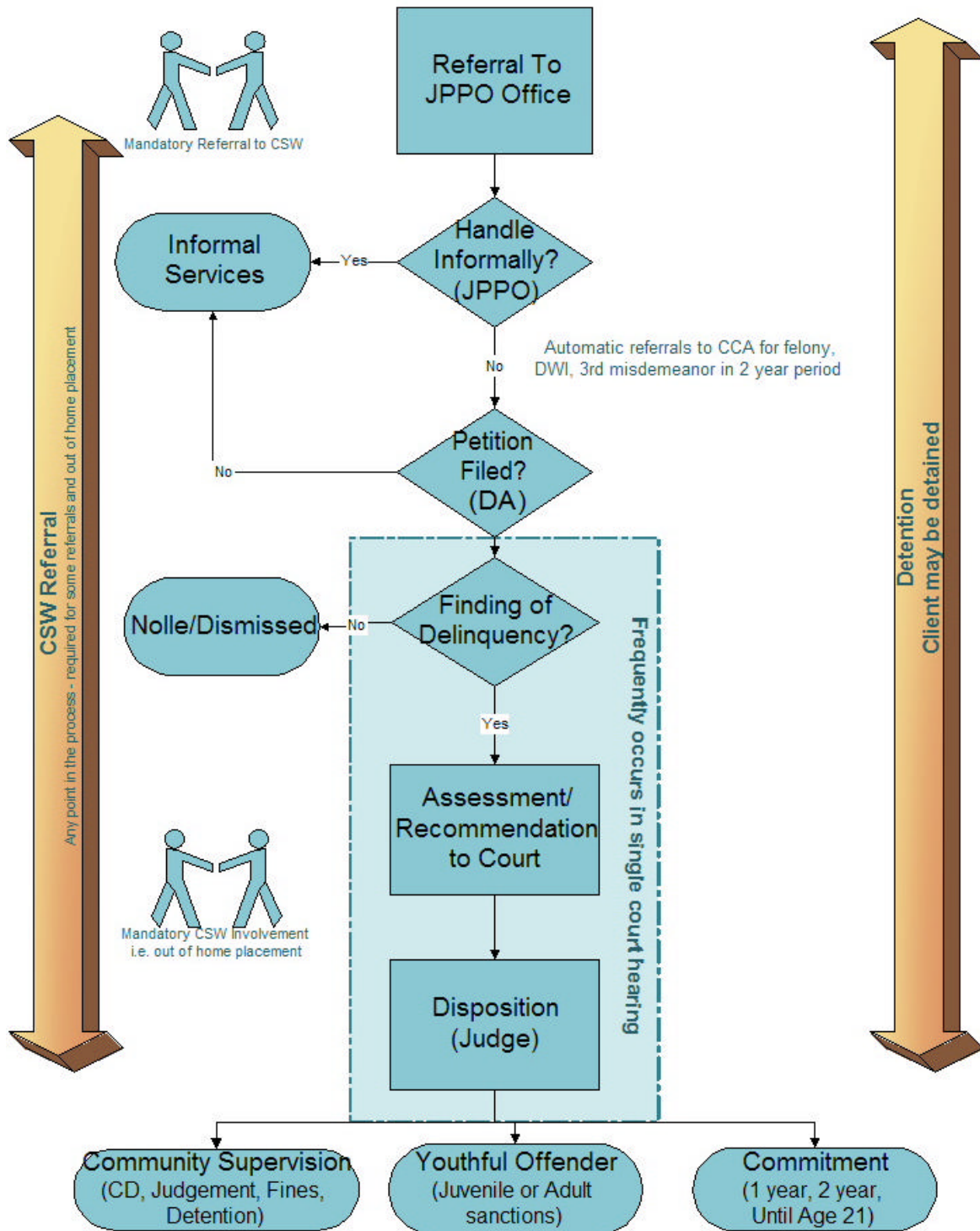
● Juvenile Probation and Parole Office and Protective Services Office

● Juvenile Probation and Parole Office, Protective Services Office and Child Care (Family Services) Office

★ JJS Facility (Reintegration, Residential, Etc.)

Juvenile Justice in New Mexico Statistics

Referral Intake Process





Referral Outcome/Elapsed Time

The picture below illustrates the outcome or disposition **of all 28,847 referrals received by JPPO offices during FY06**. It is important to note:

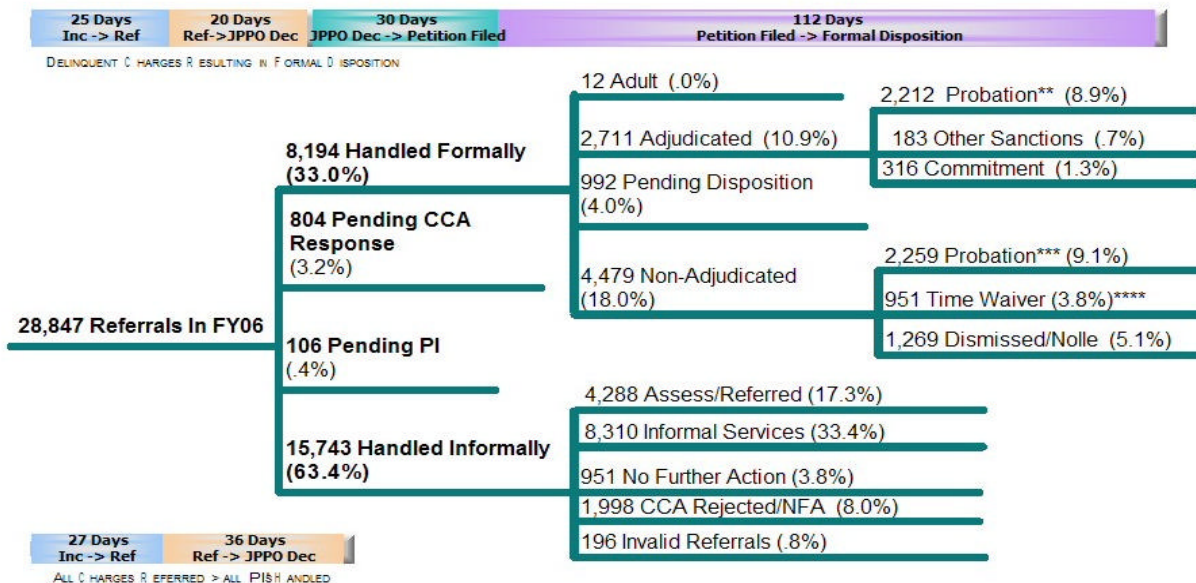
- Dispositions occurred up to November 2006 (the date of the extracted data).
- Each referral's disposition is counted; therefore, a client with multiple referrals has a disposition for each referral represented.
- *Disposition numbers cannot be compared to other summary disposition numbers in this document.* It is important to distinguish as numbers vary because the data is pulled differently:
 - Commitments to a JJS facility (316) represent FY06 referrals resulting in a commitment.
 - Outcomes: FY06 referrals followed through to formal or informal disposition
 - FY06 Dispositions: Based on court hearing date (Date of Judgment/Court Order)
 - FY06 Commitments: Based on admission date to a CYFD Facility

Case Processing Outcomes	
FY05	
Handled Formally	35.3%
Pending PI	0.7%
Handled Informally	64.0%
Pending Disp	6.2%
FY06	
Handled Formally	33.0%
Pending PI	0.4%
Handled Informally	63.4%
Pending Disp	4.0%

From FY05 and FY06, the percentage of referrals handled formally dropped by

Outcomes for FY06 Referrals

Preliminary Information – November 2006



SOURCE: CYFD FACTS - DATA PULL NOVEMBER 2006

* Assumption: The large number of pending petitions is due to case processing time of 4-5 months average.

** 11 reconsiderations of commitment counted in both categories

*** Consent Decree

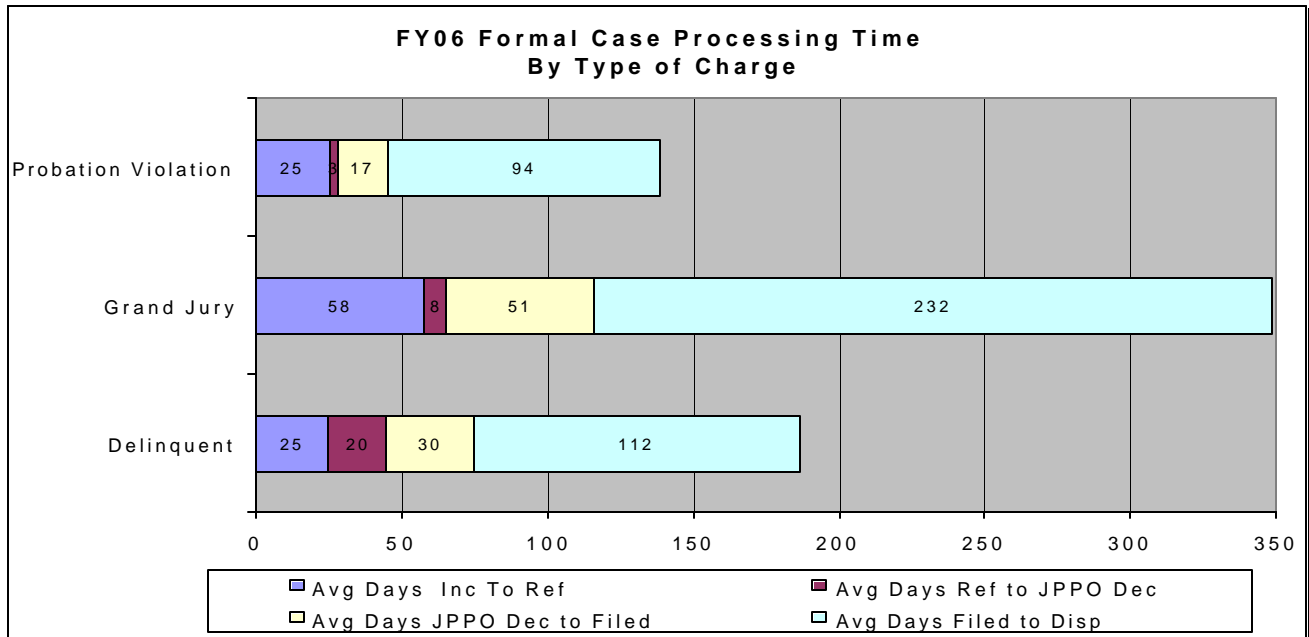
**** Changes in recording time waivers occurred during FY04. The majority of 387 nolle dispositions in FY06 were time waivers.

approximately 2%. Cases pending disposition (4.0%) will impact final outcomes.

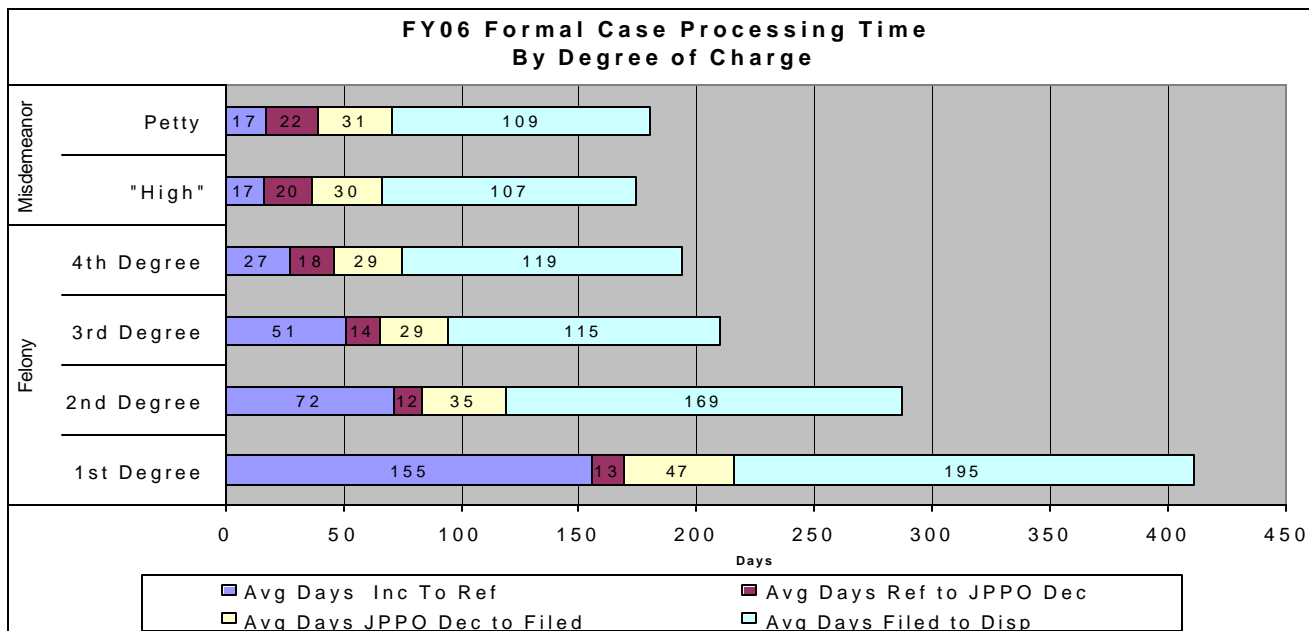


FY06 Formal Case Processing Time

The length of time to disposition is related to the type of petition and seriousness of charge. On average during this fiscal year from the time the incident occurred to the date of disposition it would take 217 additional days, to get through the major decision points, for a client charged with a 1st Degree felony rather than a 4th Degree Felony.



SOURCE: FACTS DATA PULLED 10-15-06

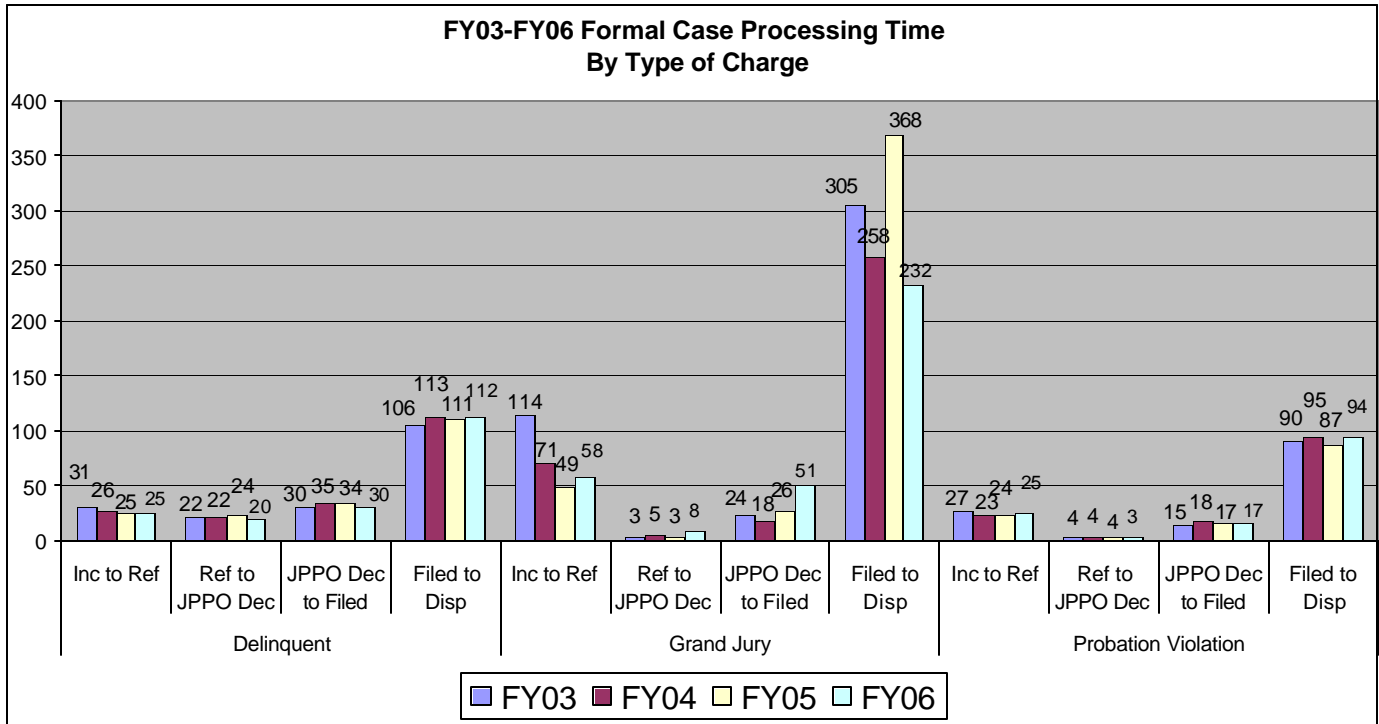


SOURCE: FACTS DATA PULLED 10-15-06



FY03-FY06 Formal Case Processing Time

The following reflects the change in case processing time by “petition type” between FY03-FY06.



SOURCE: FACTS DATA PULLED 10-15-06

The following information illustrates the elapsed time between major decision points only for those cases in which a formal disposition occurred between July 2002 and June 2006 (entered into FACTS as of 10/15/06).

Methodology

- All cases with a finding of delinquency or conviction are included.
- Every charge on petitions disposed during the period is selected. A case is a single petitioned offense record.
- There are typically multiple charges per petition. Each petitioned charge has a charge disposition.
- "Delinquent" Column includes all charges where the Petition Type was not Grand Jury or Criminal Information and the offense was not probation violation.
- "Grand Jury" column includes any charges in a petition whose type is Grand Jury or Criminal Information.
- "Probation Violation" column includes charges where the Petition Type is not Grand Jury or Criminal Information and the charge is a probation violation.
- The “first” disposition on the case is used for disposition date (Reconsiderations and time waivers are included, but the first disposition on the case is used.)



Constraints: Two of the five dates are "data entry" dates in FACTS.

- Incident Date: Recorded from the petitioned offense.
- Referral Date: The date the referral is received.
- JPPO Decision: The date the PI decision is entered into FACTS by the JPPO.
- Date Filed: The date the petition was filed.
- Disposition Date: The date of the disposition.

FY04-FY06 Formal Case Processing Time by Region/District

Region	District	Charge Type	Inc To Ref (Average Days)			Ref to JPPO Dec (Average Days)			JPPO Dec to Filed (Average Days)			Filed to Disp (Average Days)		
			FY04	FY05	FY06	FY04	FY05	FY06	FY04	FY05	FY06	FY04	FY05	FY06
1	11	Delinquent	29	33	29	19	19	16	33	35	25	116	135	146
		Prob. Violation	20	11	3	2	1	1	19	1	1	73	37	45
	13	Delinquent	28	24	26	27	26	20	64	48	54	147	128	122
		Grand Jury	51	19	4		6	0	34	69	10	414	654	244
		Prob. Violation	20	24	27	2	2	4	23	9	14	59	67	77
Region 1 Total			28	27	27	22	22	17	47	41	39	129	132	129
2	1	Delinquent	30	32	25	20	23	17	62	52	32	99	119	85
		Grand Jury	76	33	77			12	18		45	298	510	136
		Prob. Violation	5	5	4	4	1	3	29	11	17	86	86	66
	8	Delinquent	28	28	37	19	22	21	42	35	46	79	114	100
		Grand Jury			37			7			70			18
		Prob. Violation	8	24	33	3	14	3	18	25	12	72	58	63
4	Delinquent	23	20	22	10	11	12	27	19	16	100	107	98	
	Prob. Violation	13	19	35	3	4	1	10	7	7	64	81	72	
Region 2 Total			27	27	27	17	18	15	50	39	30	98	112	89
3	2	Delinquent	26	22	22	26	28	23	30	36	27	115	110	119
		Grand Jury	78	52	63	6	3	8	17	21	57	237	355	239
		Prob. Violation	25	27	26	4	4	3	18	22	21	107	99	109
	Region 3 Total			27	24	23	22	23	19	28	33	27	116	114
5	Delinquent	16	12	19	13	17	18	28	27	37	70	84	62	
	Grand Jury	1	11					20	18		287	131		
	Prob. Violation	11	10	10	4	6	4	24	19	22	69	73	94	
4	9	Delinquent	35	24	35	19	18	16	16	30	24	117	107	99
		Grand Jury	16		9			12	1		11	147		345
		Prob. Violation	26	23	21	16	15	6	14	13	6	71	71	58
	10	Delinquent	4	4	7	15	11	14	18	16	30	108	92	94
		Grand Jury		4	1			0		33	21		114	534
		Prob. Violation	9	15	22	13	0	36	17	4	28	89	29	53
14	Delinquent	21	16	25	10	10	5	37	22	21	72	71	60	
	Prob. Violation	38	30	29	4	2	2	17	12	4	60	56	50	
Region 4 Total			21	17	24	13	13	10	26	23	23	84	81	72
5	3	Delinquent	25	30	36	18	18	19	32	21	25	130	100	102
		Grand Jury	5	51	11	0	1	0	17		23	361	207	257
		Prob. Violation	16	12	23	1	1	1	16	6	18	69	81	84
	6	Delinquent	33	50	38	28	19	14	27	20	27	122	107	44
		Grand Jury		155			12			246			103	
		Prob. Violation	10	10	1	2	4	0	2	3	0	87	20	32
	7	Delinquent	14	28	32	27	28	21	26	25	42	112	121	98
		Grand Jury		82	1			0		2	21		116	233
		Prob. Violation	52	24	45	0	0	2	27	3	5	141	60	78
	12	Delinquent	29	32	25	22	22	17	21	40	27	117	123	186
		Prob. Violation	18	43	44	8	11	3	10	20	11	61	77	111
	Region 5 Total			24	31	33	21	19	17	26	24	28	120	105
Statewide Total			26	25	26	20	21	17	33	32	28	113	113	111

**Census Population: New Mexico by County: Age 10-17**

County	1990 Population: Age 10-17	2000 Population: Age 10-17	Percent Change from 1990 to 2000
Bernalillo	51,553	63,438	23.05%
Catron	335	404	20.60%
Chaves	7,773	8,562	10.15%
Cibola	3,637	3,628	-0.25%
Colfax	1,808	1,802	-0.33%
Curry	5,305	5,949	12.14%
DeBaca	233	297	27.47%
Dona Ana	17,619	23,646	34.21%
Eddy	6,514	7,015	7.69%
Grant	3,892	3,884	-0.21%
Guadalupe	543	593	9.21%
Harding	139	95	-31.65%
Hidalgo	957	889	-7.11%
Lea	8,178	7,977	-2.46%
Lincoln	1,385	2,228	60.87%
Los Alamos	2,254	2,409	6.88%
Luna	2,445	3,443	40.82%
McKinley	9,690	13,304	37.30%
Mora	534	745	39.51%
Otero	6,301	8,689	37.90%
Quay	1,400	1,288	-8.00%
Rio Arriba	4,756	5,621	18.19%
Roosevelt	1,984	2,279	14.87%
San Juan	14,403	17,806	23.63%
San Miguel	3,371	4,066	20.62%
Sandoval	7,876	12,363	56.97%
Santa Fe	11,039	14,592	32.19%
Sierra	819	1,308	59.71%
Socorro	2,031	2,444	20.33%
Taos	2,991	3,641	21.73%
Torrance	1,530	2,508	63.92%
Union	498	584	17.27%
Valencia	6,011	9,278	54.35%
Total State	189,804	236,775	24.75%

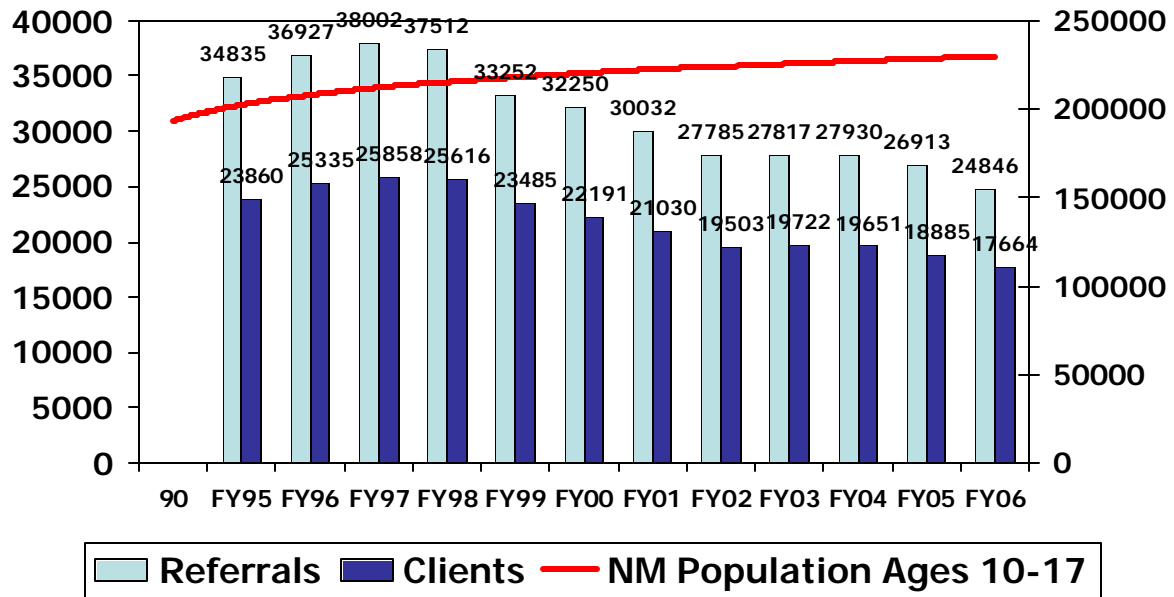
Source: Census Bureau data tables



Number of Referrals and Clients Referred to JPPO

The following graph shows that Juvenile Justice referrals and clients referred have decreased as the New Mexico population for the same age group continued to increase.

Juvenile Referrals and Population



Source: FACTS & U.S. Census Bureau, Population Division, Projections Branch

Fewer referrals have lead to comparable declines in Juvenile Justice Service clients referred.

	Referrals	Clients	Annual Rate of Change in Referrals	Annual Change in Client Rate
FY95	34,835	23,860		
FY96	36,927	25,335	6.01%	6.18%
FY97	38,002	25,858	2.91%	2.06%
FY98	37,512	25,616	-1.29%	-0.94%
FY99	33,252	23,485	-11.36%	-8.32%
FY00	32,250	22,191	-3.01%	-5.51%
FY01	30,032	21,030	-6.88%	-5.23%
FY02	27,785	19,503	-7.48%	-7.26%
FY03	27,817	19,722	0.12%	1.12%
FY04	27,930	19,651	0.41%	-0.36%
FY05	26,913	18,885	-3.64%	-3.90%
FY06	24,846	17,664	-7.68%	-6.47%

Source: FACTS

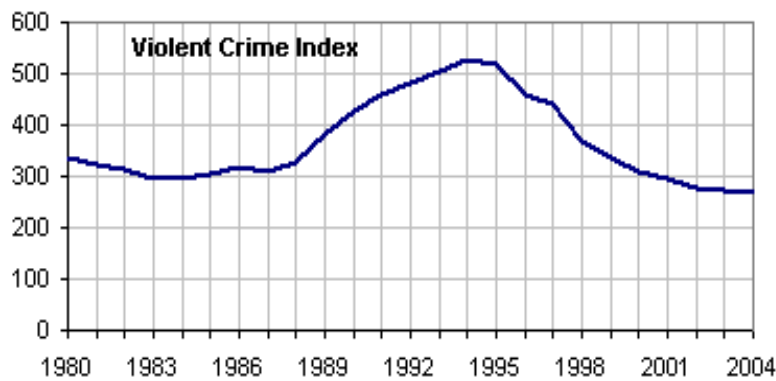


National Juvenile Arrest Rates

- In 2004 law enforcement reported that 17.3% of their arrests were for juveniles. Juvenile made up 16.4% and 28.3% of the violent and property crime arrests respectively. The three previous statistics were obtained directly from the FBI website.
- Between 1994 and 2004, the juvenile arrest rate for Violent Crime Index offenses fell by approximately 49%.
- Between 1994 and 2004, the national juvenile Property Crime Index, which includes burglary, larceny-theft, motor vehicle theft, and arson, arrest rate dropped by about 47%.

The Juvenile Violent Crime Index arrest rate in 2004 was lower than in any year since at least 1980 and 49% below the peak year of 1994.

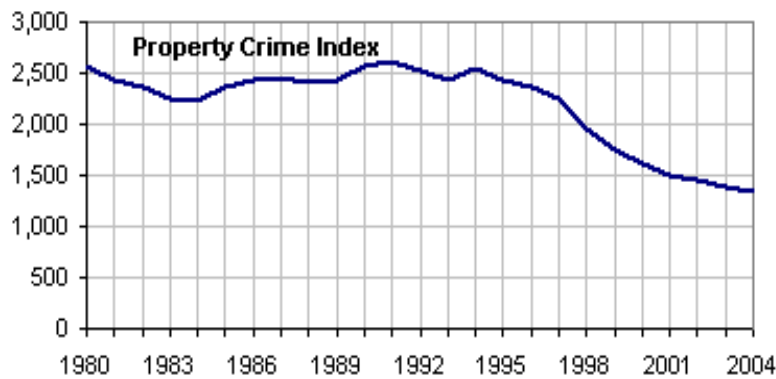
Arrests per 100,000 juveniles ages 10-17, 1980-2004



Internet Citation: OJJDP Statistical Briefing Book. Online. Available: http://ojjdp.ncjrs.org/ojstatbb/crime/JAR_Display.asp?ID=qa05201. September 08, 2006.

After years of relative stability, the juvenile Property Crime Index arrest rate began a decline in the mid-1990s that continued through 2004.

Arrests per 100,000 juveniles ages 10-17, 1980-2004

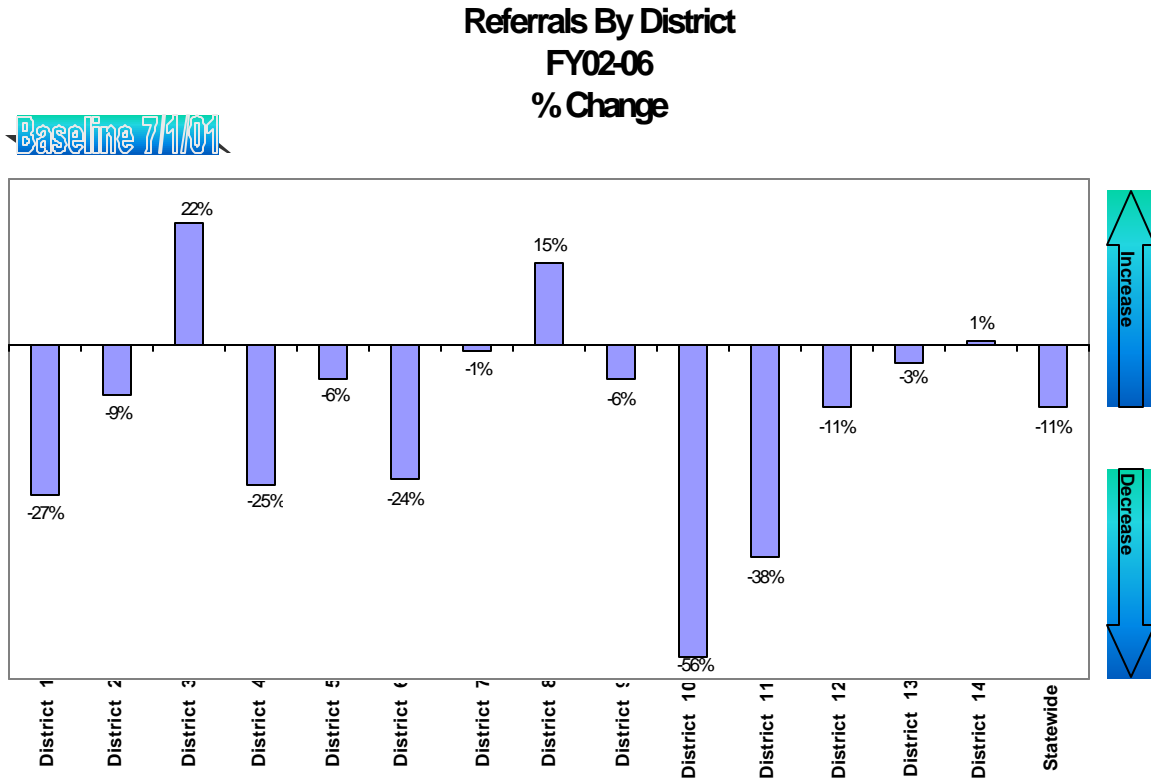


Internet Citation: OJJDP Statistical Briefing Book. Online. Available: http://ojjdp.ncjrs.org/ojstatbb/crime/JAR_Display.asp?ID=qa05206. September 08, 2006.



FY02-FY06 Percent Change - Referrals by District

Includes Delinquent, Non Delinquent and Probation Violation Referrals.



Source: FACTS



FY03-FY06 Number and Percent Change - Referrals by County

Region	District/County	FY03	FY04	FY05	FY06*	% Change FY03-FY04	% Change FY04-FY05	% Change FY05-FY06	Avg 3 yr Change
Region 1	McKinley	1060	1308	830	699	23.40%	-36.50%	-15.78%	-34.06%
	San Juan	1561	1682	1329	1327	7.80%	-21.00%	-0.15%	-14.99%
	District 11	2,621	2,990	2,159	2,026	14.10%	-27.80%	-6.16%	-22.70%
	Cibola	293	369	822	263	25.90%	122.80%	-68.00%	-10.24%
	Sandoval	1057	1168	1235	1296	10.50%	5.70%	4.94%	22.61%
	Valencia	778	1032	883	692	32.60%	-14.40%	-21.63%	-11.05%
	District 13	2,128	2,569	2,940	2,251	20.70%	14.40%	-23.44%	5.78%
REGION 1 TOTAL		4,749	5,559	5,099	4,277	17.06%	-8.27%	-16.12%	-9.94%
Region 2	Los Alamos	95	98	57	109	3.20%	-41.80%	91.23%	14.74%
	Rio Arriba	672	559	525	575	-16.80%	-6.10%	9.52%	-14.43%
	Santa Fe	1688	1399	1172	1177	-17.10%	-16.20%	0.43%	-30.27%
	District 1	2,455	2,056	1,754	1,861	-16.30%	-14.70%	6.10%	-24.20%
	Guadalupe	76	69	95	87	-9.20%	37.70%	-8.42%	14.47%
	Mora	60	55	91	31	-8.30%	65.50%	-65.93%	-48.33%
	San Miguel	709	662	450	455	-6.60%	-32.00%	1.11%	-35.83%
	District 4	845	786	636	573	-7.00%	-19.10%	-9.91%	-32.19%
	Colfax	252	329	282	334	30.60%	-14.30%	18.44%	32.54%
	Taos	400	347	580	460	-13.30%	67.10%	-20.69%	15.00%
Union	27	34	63	87	25.90%	85.30%	38.10%	222.22%	
District 8	679	710	925	881	4.60%	30.30%	-4.76%	29.75%	
REGION 2 TOTAL		3,979	3,552	3,315	3,315	-10.73%	-6.67%	0.00%	-16.69%
Region 3	District 2 - Bernalillo	9,280	9,039	8,669	7,467	-2.60%	-4.10%	-13.87%	-19.54%
REGION 3 TOTAL		9,280	9,039	8,669	7,467	-2.60%	-4.10%	-13.87%	-19.54%
Region 4	District 5- Lea	1,082	1,037	955	1,127	-4.20%	-7.90%	18.01%	4.16%
	Curry	960	984	884	969	2.50%	-10.20%	9.62%	0.94%
	Roosevelt	179	113	142	161	-36.90%	25.70%	13.38%	-10.06%
	District 9	1,139	1,097	1,026	1,130	-3.70%	-6.50%	10.14%	-0.79%
	DeBaca	24	12	10	6	-50.00%	-16.70%	-40.00%	-75.00%
	Harding	8	10	5	3	25.00%	-50.00%	-40.00%	-62.50%
	Quay	243	224	203	125	-7.80%	-9.40%	-38.42%	-48.56%
	District 10	275	246	218	134	-10.50%	-11.40%	-38.53%	-51.27%
	Chaves	1202	1108	1076	1206	-7.80%	-2.90%	12.08%	0.33%
	Eddy	939	1031	849	811	9.80%	-17.70%	-4.48%	-13.63%
District 14	2,141	2,139	1,925	2,017	-0.10%	-10.00%	4.78%	-5.79%	
REGION 4 TOTAL		4,637	4,519	4,124	4,408	-2.54%	-8.74%	6.89%	-4.94%
Region 5	District 3 - Dona Ana	2,250	2,423	2,838	2,775	7.70%	17.10%	-2.22%	23.33%
	Grant	328	284	307	254	-13.40%	8.10%	-17.26%	-22.56%
	Hidalgo	54	49	33	68	-9.30%	-32.70%	106.06%	25.93%
	Luna	422	382	364	339	-9.50%	-4.70%	-89.29%	-19.67%
	District 6	804	715	704	661	-11.10%	-1.50%	-6.11%	-17.79%
	Catron	20	32	33	12	60.00%	3.10%	-63.64%	-40.00%
	Sierra	189	129	161	202	-31.70%	24.80%	25.47%	6.88%
	Socorro	349	356	413	338	2.00%	16.00%	-18.16%	-3.15%
	Torrance	304	249	206	246	-18.10%	-17.30%	19.42%	-19.08%
	District 7	862	766	813	798	-11.10%	6.10%	-1.85%	-7.42%
	Lincoln	278	330	302	246	18.70%	-8.50%	-18.54%	-11.51%
	Otero	978	1027	1048	899	5.00%	2.00%	-14.22%	-8.08%
	District 12	1,256	1,357	1,350	1,145	8.00%	-0.50%	-15.19%	-8.84%
REGION 5 TOTAL		5,172	5,261	5,705	5,379	1.72%	8.44%	-5.71%	4.00%
STATEWIDE TOTALS		27,817	27,930	26,912	24,846	0.41%	-3.64%	-7.68%	-10.68%

Source: CYFD FACTS Database – RUN 10/15/06



FY06 Referrals by Type by Region/District/County

From FY05 to FY06 the total number of referrals dropped by approximately 8%. In contrast the number of referrals for probation violations increased by 107.

Region	District	County	Delinquent Referrals	Non Delinq Referrals*	Probation Violation	Grand Total
Region 1	11	McKinley	654	34	11	699
		San Juan	1107	146	74	1327
		Cibola	225	38		263
	13	Sandoval	1237	13	46	1296
		Valencia	655	1	36	692
REGION 1 Total			3878	232	167	4277
Region 2	1	Los Alamos	108	1		109
		Rio Arriba	521	5	49	575
		Santa Fe	1082	9	86	1177
	4	Guadalupe	74	10	3	87
		Mora	31			31
		San Miguel	450		5	455
		Colfax	294	35	5	334
	8	Taos	406	53	1	460
		Union	80	5	2	87
REGION 2 Total			3046	118	151	3315
Region 3	2	Bernalillo	6790	171	506	7467
REGION 3 Total			6790	171	506	7467
Region 4	5	Lea	774	296	57	1127
		Curry	801	52	116	969
	9	Roosevelt	135	13	13	161
		De Baca	3	1	2	6
	10	Harding	3			3
		Quay	113	2	10	125
	14	Chaves	1163	3	40	1206
		Eddy	767	28	16	811
REGION 4 Total			3759	395	254	4408
Region 5	3	Dona Ana	2376	279	120	2775
		Grant	236		18	254
	6	Hidalgo	66		2	68
		Luna	327		12	339
		Catron	10		2	12
	7	Sierra	168	23	11	202
		Socorro	283	30	25	338
		Torrance	223	10	13	246
	12	Lincoln	167	60	19	246
		Otero	851	36	12	899
REGION 5 Total			4707	438	234	5379
Grand Total			22180	1354	1312	24846

Source: CYFD FACTS Database – RUN 10/15/06

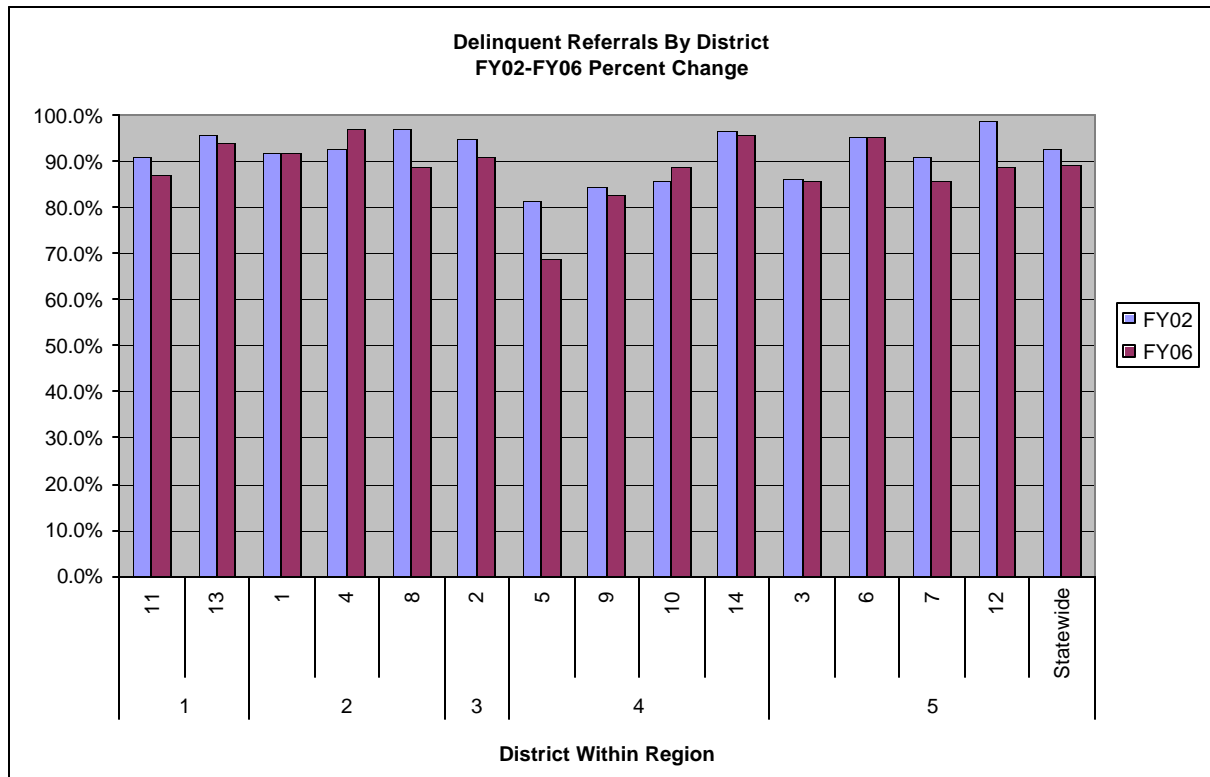
*Includes Truancy, Runaway, Incurrigible – not all districts reporting



FY02-FY06 Delinquent Referrals as Percentage of All Referrals, by District

Region	DISTRICT	FY02			FY06		
		Delinquent Referrals	Non Delinq Referrals	Probation Violation	Delinquent Referrals	Non Delinq Referrals	Probation Violation
1	11	91.1%	6.4%	2.5%	86.9%	8.9%	4.2%
	13	95.7%	1.9%	2.3%	94.0%	2.3%	3.6%
2	1	91.8%	2.9%	5.3%	91.9%	0.8%	7.3%
	4	92.6%	1.0%	6.4%	96.9%	1.7%	1.4%
3	8	97.0%	1.3%	1.8%	88.5%	10.6%	0.9%
	2	94.9%	0.6%	4.5%	90.9%	2.3%	6.8%
4	5	81.6%	12.4%	6.0%	68.7%	26.3%	5.1%
	9	84.3%	0.3%	15.3%	82.8%	5.8%	11.4%
	10	85.6%	1.3%	13.1%	88.8%	2.2%	9.0%
	14	96.3%	1.2%	2.5%	95.7%	1.5%	2.8%
5	3	86.3%	10.0%	3.7%	85.6%	10.1%	4.3%
	6	95.1%	0.2%	4.7%	95.2%	0.0%	4.8%
	7	90.9%	4.9%	4.2%	85.7%	7.9%	6.4%
	12	98.5%	0.7%	0.8%	88.9%	8.4%	2.7%
Statewide		92.8%	2.8%	4.3%	89.3%	5.4%	5.3%

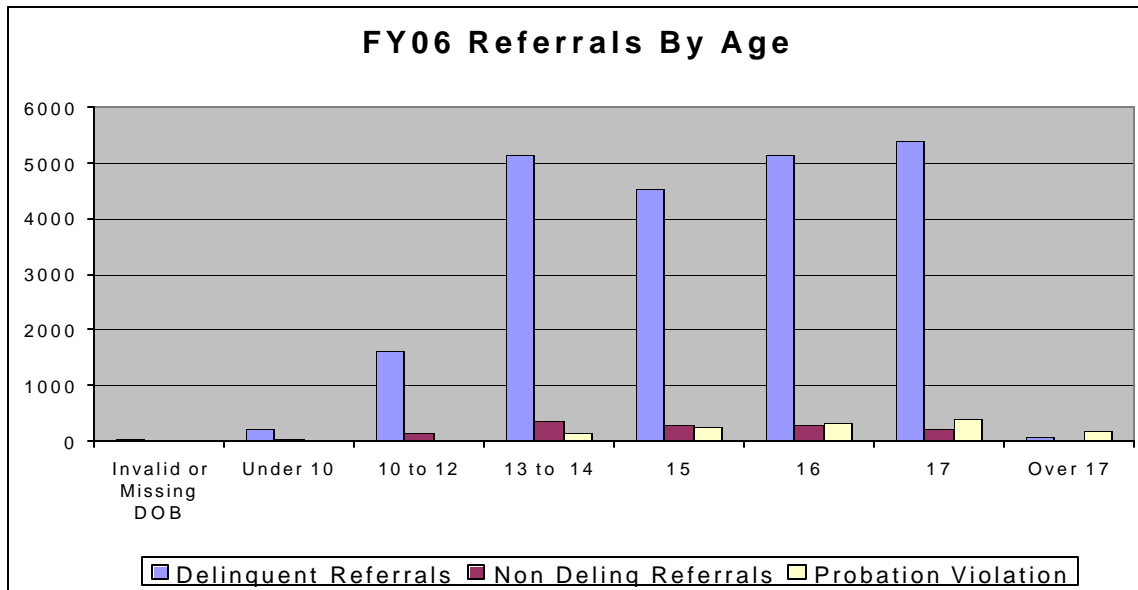
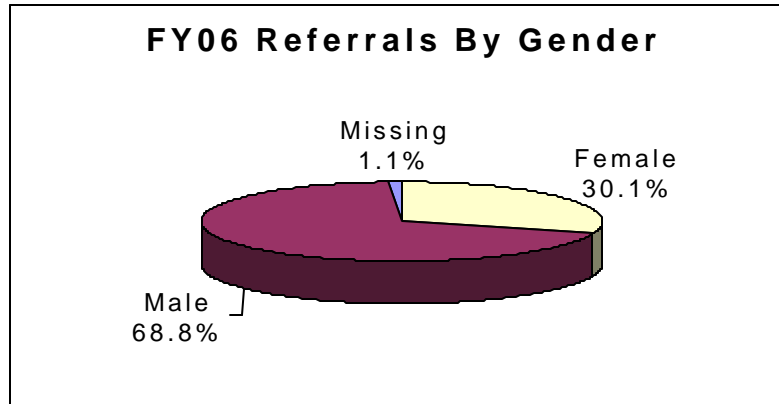
Source: FACTS



Source: FACTS



FY06 Referrals by Gender/Age



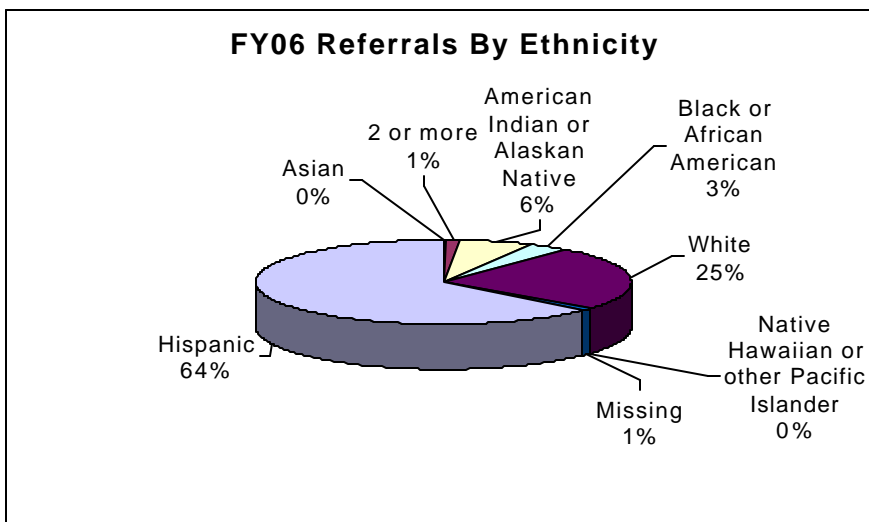
Source: FACTS

FY06 Age At Inc	Missing Gender	Gender				Total
		#	%	#	%	
Missing DOB	4	12	0.0%	37	0.1%	53
Under 10	2	41	0.2%	213	0.9%	256
10	2	41	0.2%	192	0.8%	235
11	3	120	0.5%	355	1.4%	478
12	19	333	1.3%	696	2.8%	1048
13	39	706	2.8%	1348	5.4%	2093
14	41	1255	5.1%	2284	9.2%	3580
15	53	1634	6.6%	3370	13.6%	5057
16	60	1677	6.7%	4035	16.2%	5772
17	48	1622	6.5%	4339	17.5%	6009
Over 17	1	45	0.2%	219	0.9%	265
Grand Total	272	7486	30.1%	17088	68.8%	24846

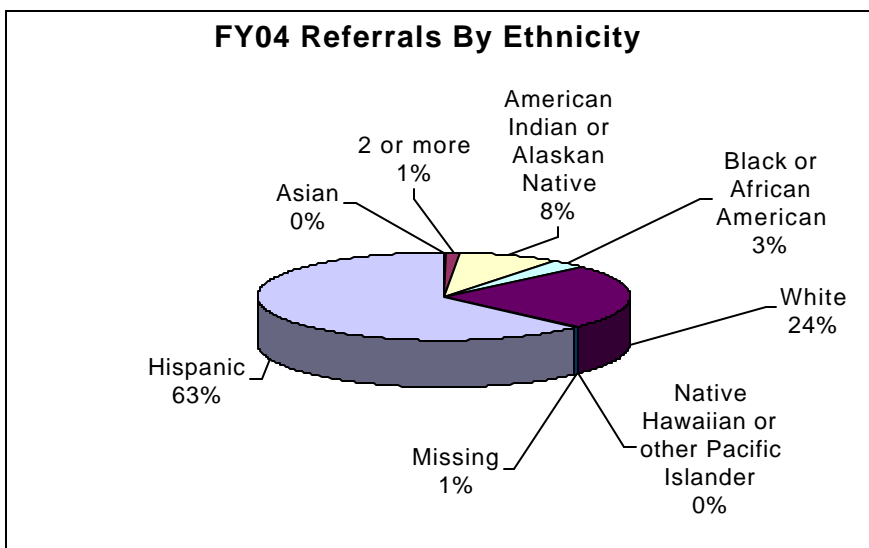


FY04-FY06 Referrals by Ethnicity

FY06 Referrals, by Ethnicity and Referral Type								
Ethnicity	Delinquent Referrals		Non Delinq Referrals		Probation Violation		Total	
	#	%	#	%	#	%	#	%
Hispanic	13876	55.85%	871	3.51%	901	3.63%	15648	62.98%
White	5539	22.29%	333	1.34%	288	1.16%	6160	24.79%
American Indian/Alaskan Native	1476	5.94%	97	0.39%	38	0.15%	1611	6.48%
Black or African American	715	2.88%	24	0.10%	60	0.24%	799	3.22%
Missing	247	0.99%	16	0.06%	5	0.02%	268	1.08%
2 or more	256	1.03%	13	0.05%	15	0.06%	284	1.14%
Asian	56	0.23%			5	0.02%	61	0.25%
Native Hawaiian/Pacific Islander	15	0.06%					15	0.06%
Grand Total	22180	89.27%	1354	5.45%	1312	5.28%	24846	100.0%



- The number of referrals for White and Hispanic clients increased by 1% from FY04 to FY06. During the same time period the referrals for American Indian or Alaskan Native clients decreased by 2%.



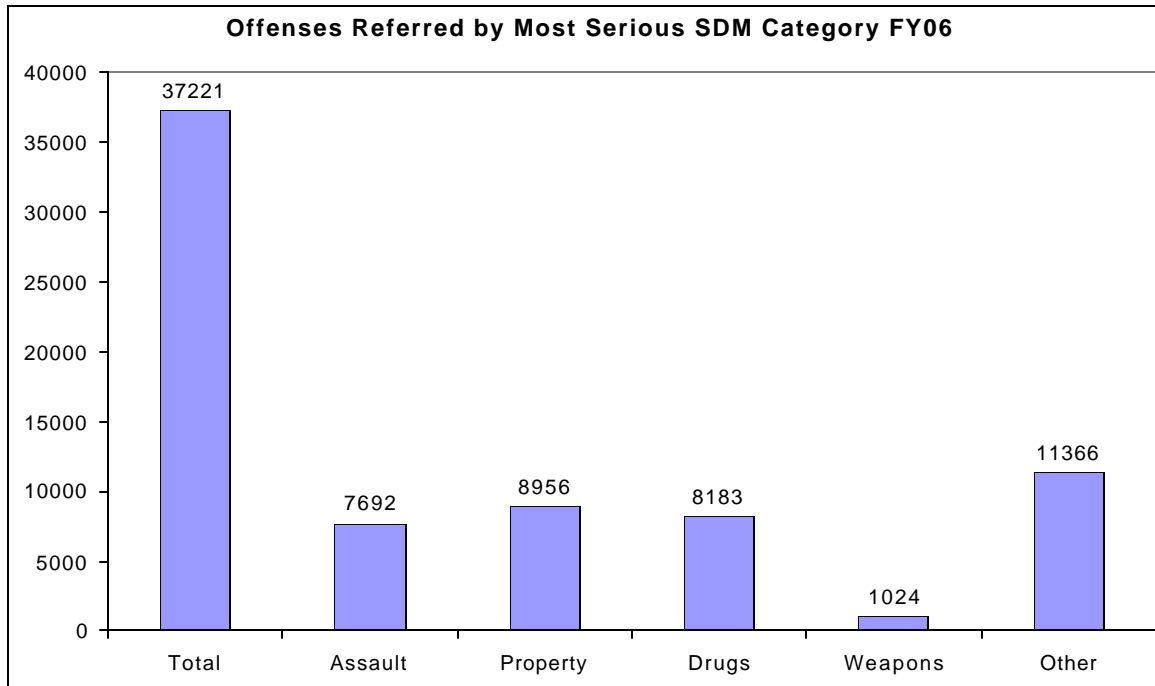
- From FY05 to FY06 there was a decline in the total number of referrals for each ethnic category in the table above except for the Native Hawaiian/Pacific Islander juveniles.



FY06 Offenses Referred

The chart below shows detailed offense breakdowns statewide (100%) obtained from JJS FACTS system. Categories based on our SDM offense codes.

The number of offenses referred is greater than the number of referrals due to multiple offenses recorded on the referral. If an offense falls into multiple categories, it is counted once in each SDM category.



In fiscal year 06 the categories assault, property, drug, weapon, and other accounted for 21%, 24%, 22%, 3%, and 31% percent of the referred offenses respectively.

Source: FACTS End-of-Year Extract

FY06 Top 15 Offenses Referred by Region by Gender

Offense	Region 1			Region 2			Region 3			Region 4			Region 5			Grand Total
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
Probation Violation	88	276	365	55	209	265	288	989	1277	136	589	731	93	394	488	3126
Battery	114	183	297	161	250	412	241	379	628	135	177	319	173	318	495	2151
Poss of Marijuana (One Ounce or Less)	133	347	490	77	256	338	109	421	536	67	252	327	101	338	441	2132
Shoplifting (\$100 or Less)	120	185	312	63	127	192	456	496	966	129	177	311	152	182	341	2122
Poss of Alcoholic Beverages by a Minor	181	339	520	129	222	355	153	253	408	78	224	306	83	210	299	1888
Use or Possession of Drug Paraphernalia	113	324	446	47	204	254	88	359	449	46	186	235	74	260	336	1720
Criminal Damage to Property	45	237	283	34	263	298	63	299	367	22	164	189	39	242	282	1419
Public Affray	49	70	119	39	39	78	135	185	324	168	239	417	181	257	442	1380
Battery (Household Member)	76	115	197	50	56	108	119	183	305	70	68	141	83	122	209	960
Resisting, Evading or Obstructing an Officer	27	88	115	32	109	141	33	119	152	51	161	214	63	198	261	883
Truancy	46	56	106	63	55	121	15	20	35	135	138	277	133	145	279	818
Disorderly Conduct	36	103	139	28	50	78	60	129	191	44	85	139	73	179	252	799
Unlawful Carrying of a Deadly Weapon on School Premises	18	100	120	11	54	66	35	219	257	13	69	82	19	93	112	637
Runaway	108	53	164	5	2	7				84	63	147	163	99	271	589
Offenses by Minors (Albuquerque Party Patrol Charge)	7	5	12				290	282	572							584
Grand Total	1161	2481	3685	794	1896	2713	2085	4333	6467	1178	2592	3835	1430	3037	4508	21208



Juvenile Detention Alternative Initiative (JDAI)

The New Mexico Juvenile Detention Alternative Initiative (JDAI) is a collaborative effort between Children, Youth and Families Department (CYFD) and local communities. Together the Department and local communities make systematic changes in juvenile detention practices by implementing JDAI objectives.

The objectives of JDAI focus on:

- ♦ development of strategies to maintain public safety while applying consistent detention assessment and decision making processes to reduce reliance on secure detention and the number of children unnecessarily or inappropriately detained
- ♦ promote appearances in court while keeping children and families together, where appropriate, while maintaining public safety; to minimize the number of youth who fail to appear in court or reoffend pending adjudication
- ♦ redirect public funds toward successful reform strategies
- ♦ improve conditions of confinement.

JDAI has been implemented state-wide in New Mexico as of July 2005 and has demonstrated that jurisdictions can establish more effective and efficient systems of juvenile detention. CYFD accomplishments since July 2005 include:

- ♦ Revisions to the Detention Risk Assessment Instrument (RAI), which is an objective scoring tool to determine risk of youth at time of arrest, to better identify violent offenders.
- ♦ Changes to NM Children's Code Statutes passed by the Legislature to expedite processing of detention cases and reduce time in detention.
- ♦ Hiring of JDAI Statewide Coordinator and Asst Coordinator to provide direction, monitor performance, and report on JDAI programs.
- ♦ Joint Powers Agreements with Bernalillo County which was identified as a national model site for detention reform by the Annie E. Casey Foundation to provide technical assistance, alternatives to detention to reform sites statewide, and data analysis
- ♦ The relocation of the Statewide Call Center for detention referrals to The Statewide Central Intake (SCI) Center where over thirty qualified social workers answer abuse and neglect referrals and now detention referrals. Co-location of centers:
 - supports blending services;
 - increases IT support and supervision; and,
 - provides cross-trained staff in PS and JJS with a higher academic qualifications and experience.

Juvenile Probation Chiefs and Regional Administrator actively participate, promote and report on all JDAI efforts beginning Fall FY06 (a budget savings which eliminates the need of funding local coordinators) and report progress and plans for each county.



FY06 Detention Referrals

FY05 - FY06 one year comparison (all counties except Bernalillo)

- Total Referrals increased slightly for FY06 (4356) compared to FY05 (4030).
- Of the referrals screened for a detention decision, the percentage of referrals detained has dropped from 55% to 45% from FY05 to FY06.
- Referrals By Reporting Category
 - Automatic detentions have increased from 554 to 766 (*which is due to increased consistency in reporting Drug Court or other court holds*)
 - Screened referrals have increased from 2707 to 2798
 - Special Detentions have increased from 769 to 792
- Overrides dropped from 39% to 30% for referrals screened for decision
- Disproportional levels are moderating slightly where the tool is used for decisions:
 - Native Americans: percentage detained decreased slightly from 67% detained to 60% detained
 - Black or African Americans: Percentage detained decreased dramatically from 63% detained to 38% detained
 - Hispanics: percentage detained decreased from 54% detained to 48% detained
 - Whites: Percentage detained decreased from 55% to 44%

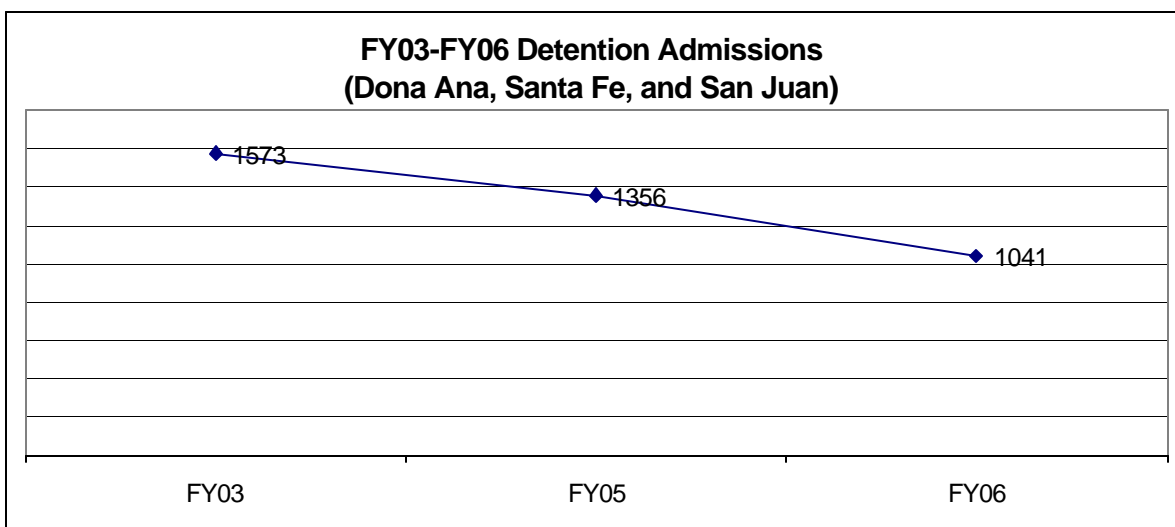
Source: RAI Database



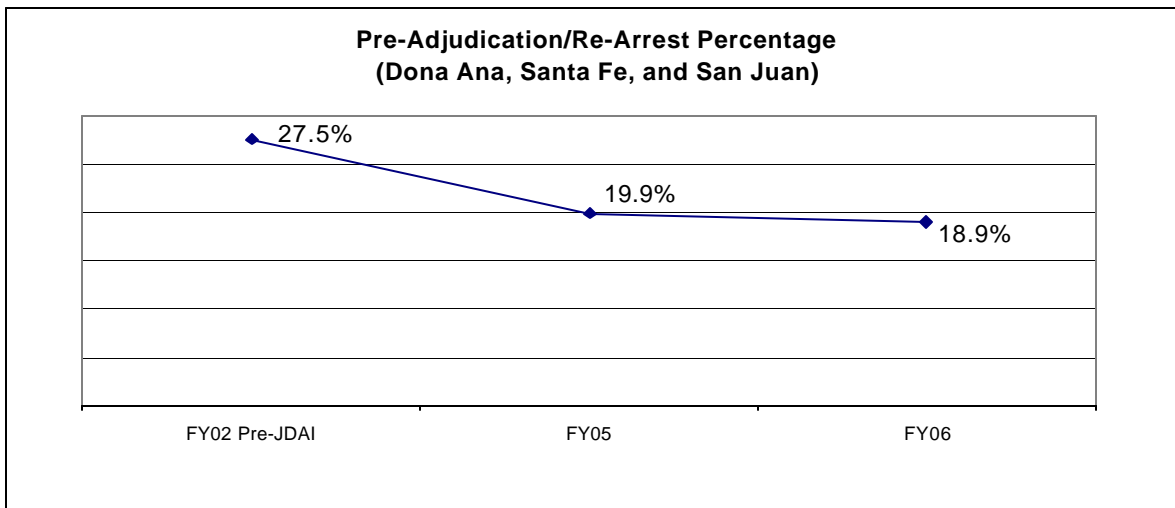
New Mexico Juvenile Detention Admissions and Pre-Adjudication re-arrests

Excluding Bernalillo the three largest detention centers in New Mexico are located in Dona Ana, Santa Fe, and San Juan Counties. Detention and Pre-Adjudication/Re-Arrest information was pooled together for these three counties in the following two graphs.

From fiscal year 2003 to 2006 the number of secure detention admissions has declined by 33.8%. Also during this same time period the percentage of juveniles that re-offended pending their adjudication also dropped significantly.



Source: Santa Fe, Dona Ana and San Juan Detention Centers

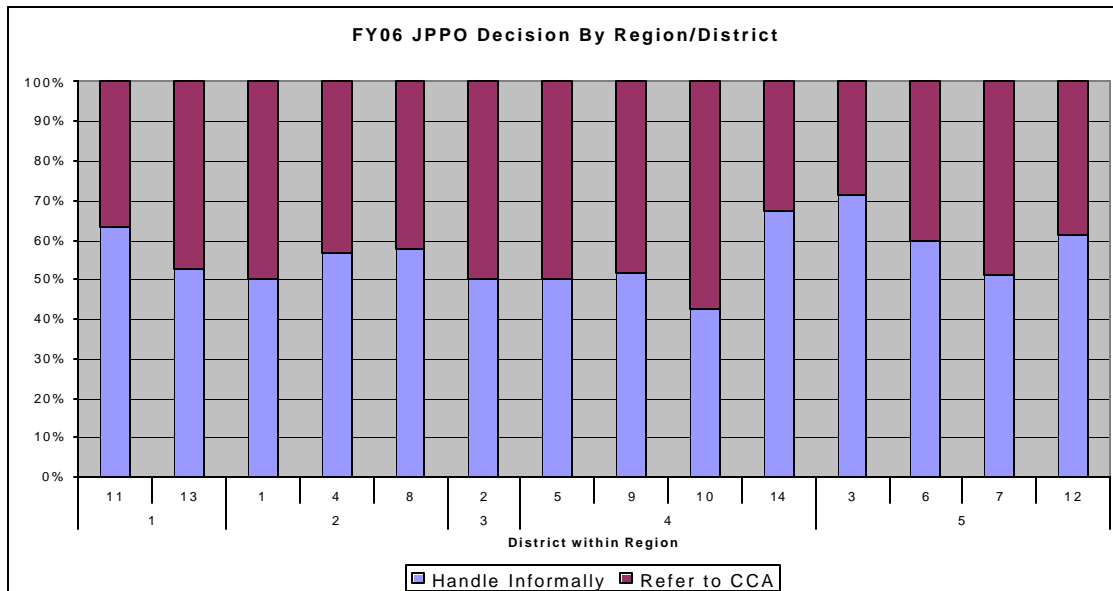


Source: FACTS Database for Santa Fe, Dona Ana, and San Juan Counties



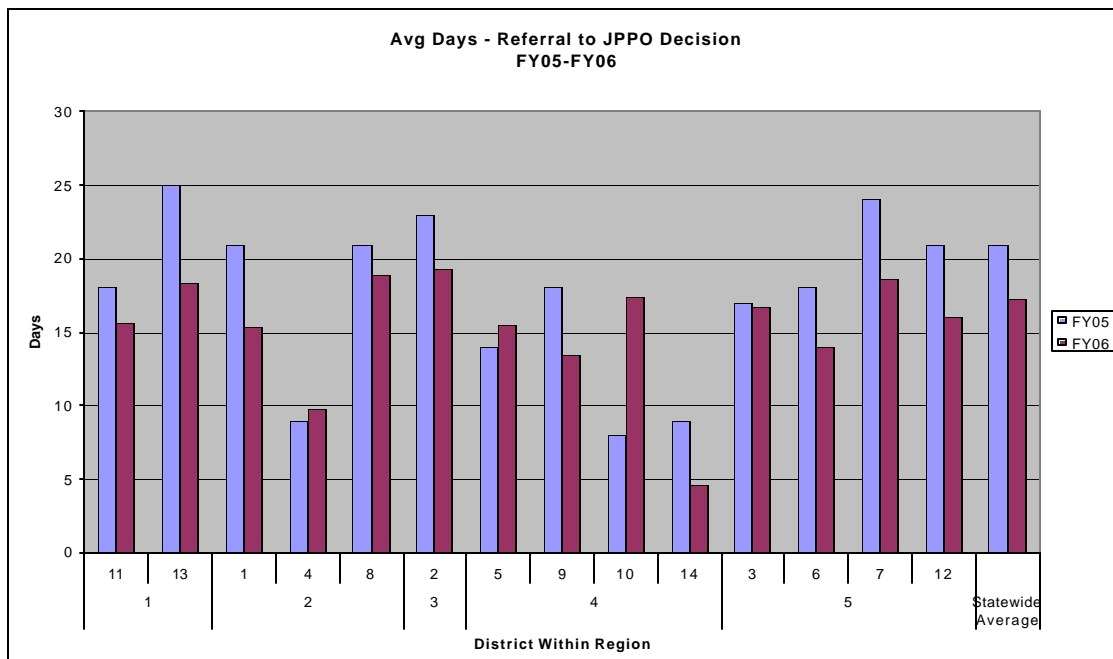
FY06 JPPO/Preliminary Inquiry (PI) Decisions

The majority of referrals are handled informally by the JPPO. Across all districts 57% of the referrals received in FY06 were not referred to the children's court attorney.



Source: FACTS

The chart below indicates that in most districts the length of time from referral to JPPO Decision is decreasing.

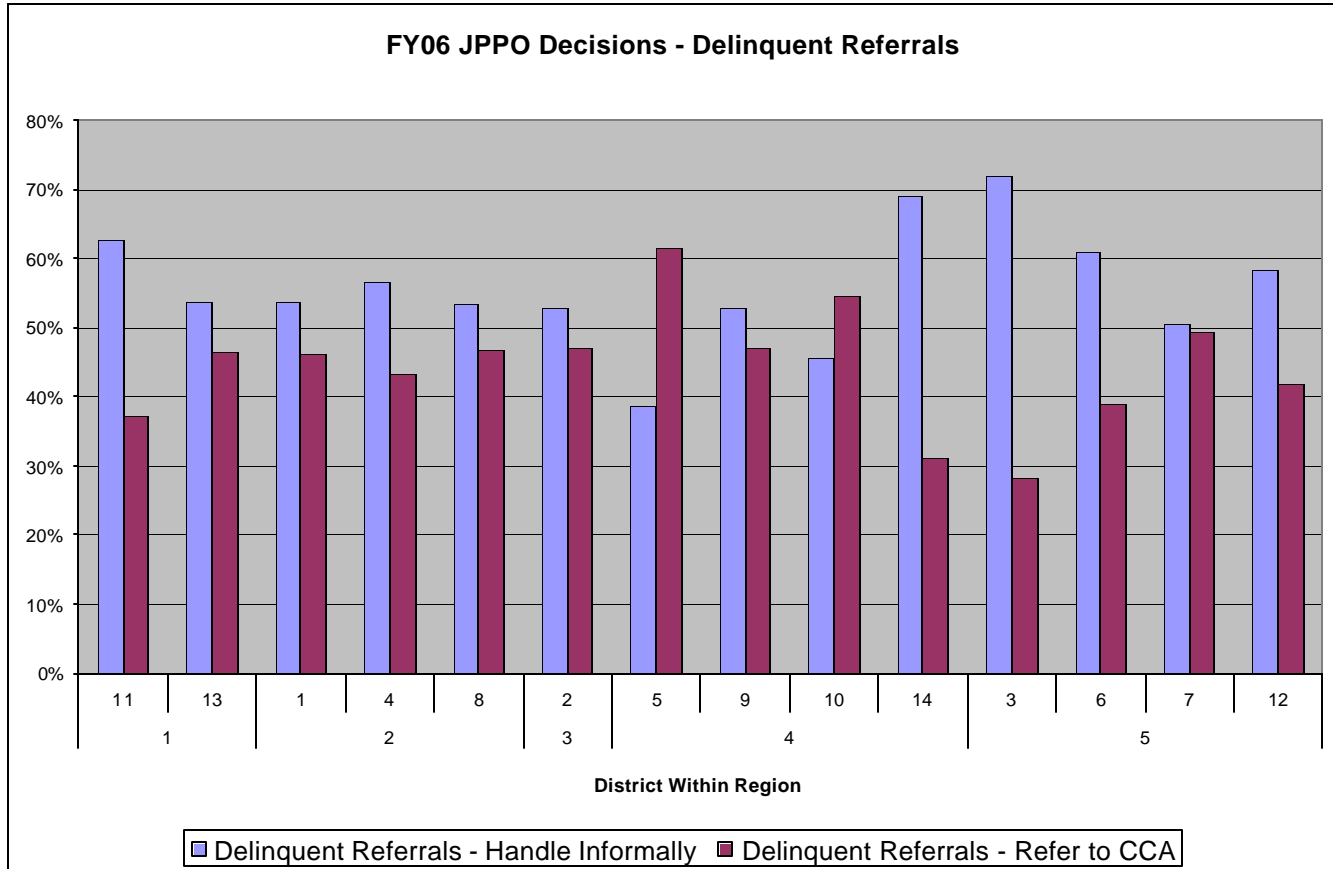


In some districts where the length of time is high, the scheduling of diversion classes may extend the time from referral to JPPO decision. Diversion classes may only be held every 4-6 weeks depending on volume of referrals.



FY06 JPPO Decisions by Referral Type, by Region/District

In most districts, the majority of decisions regarding delinquent referrals are to attempt informal handling.





FY03-FY06 Offenses Petitioned/Disposed

FY03-FY06 Offenses (Petitioned -> Found Delinquent)									
	Assault	Sex Offense	Property	Drugs	Weapons	Probation Violation	Other Felony	Misdeme anor /Other	Total
Petitioned									
FY03	3218	329	6194	2912	592	3016	371	2573	19205
FY04	3327	358	5795	3368	728	2949	499	2454	19478
FY05	3536	282	5733	3093	735	3382	419	2579	19759
FY06	3292	343	5247	2960	792	3371	431	2244	18680
Found Delinquent									
FY03	1228	111	2469	1402	221	1630	104	760	7925
FY04	1260	148	2280	1643	311	1556	131	774	8103
FY05	1308	99	2230	1418	297	1855	109	759	8075
FY06	1204	110	2020	1362	315	1903	104	692	7710

FY06 Top 15 Charges Found Delinquent

Offense	Region 1		Region 2		Region 3		Region 4		Region 5		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
Probation Violation	209	4.63%	247	5.48%	389	8.62%	547	12.13%	511	11.33%	1903	42.19%
Possession of Marijuana (One Ounce or Less)	46	1.02%	36	0.80%	87	1.93%	46	1.02%	58	1.29%	273	6.05%
Criminal Damage to Property	50	1.11%	66	1.46%	52	1.15%	59	1.31%	44	0.98%	271	6.01%
Possession of Alcoholic Beverages by a Minor	47	1.04%	53	1.17%	49	1.09%	47	1.04%	48	1.06%	244	5.41%
Battery	36	0.80%	37	0.82%	64	1.42%	58	1.29%	45	1.00%	240	5.32%
Driving Under the Influence of Liquor or Drugs (1st Off)	47	1.04%	31	0.69%	94	2.08%	17	0.38%	29	0.64%	218	4.83%
Resisting, Evading, or Obstructing an Officer	27	0.60%	27	0.60%	29	0.64%	62	1.37%	52	1.15%	197	4.37%
X**OBS**Shoplifting (\$100 or Less)	37	0.82%	17	0.38%	82	1.82%	40	0.89%	20	0.44%	196	4.34%
Use or Possession of Drug Paraphernalia	30	0.67%	32	0.71%	40	0.89%	29	0.64%	49	1.09%	180	3.99%
Battery (Household Member)	32	0.71%	21	0.47%	47	1.04%	31	0.69%	46	1.02%	177	3.92%
Unlawful Carrying of a Deadly Weapon on School Premises	12	0.27%	26	0.58%	41	0.91%	39	0.86%	52	1.15%	170	3.77%
Burglary (Dwelling House)	24	0.53%	33	0.73%	16	0.35%	25	0.55%	39	0.86%	137	3.04%
Disorderly Conduct	15	0.33%	11	0.24%	37	0.82%	20	0.44%	23	0.51%	106	2.35%
X**OBS**Larceny (Over \$250)	9	0.20%	25	0.55%	12	0.27%	19	0.42%	39	0.86%	104	2.31%
Burglary (Automobile)	11	0.24%	11	0.24%	24	0.53%	21	0.47%	28	0.62%	95	2.11%
Grand Total	632	14.01%	673	14.92%	1063	23.56%	1060	23.50%	1083	24.01%	4511	100.00%

- Listed are the most common listed charges identified and found to have committed.



FY 03-06 Top Outcome of Charges Found Delinquent

Disposition	FY03		FY04		FY05		FY06	
	#	%	#	%	#	%	#	%
Probation	2191	33.2%	2251	33.3%	2448	31.3%	2054	27.6%
Consent Decree	1989	30.1%	2035	30.1%	1964	25.1%	2199	29.6%
Dismissed/Nolle	917	13.9%	1053	15.6%	1790	22.9%	1714	23.0%
Time Waiver	849	12.9%	842	12.4%	1126	14.4%	960	12.9%
Commitment	369	5.6%	307	4.5%	279	3.6%	272	3.7%
Detention	231	3.5%	211	3.1%	180	2.3%	201	2.7%
Adult Sanctions	15	0.2%	28	0.4%	25	0.3%	18	0.2%
YO Commitment	8	0.1%	11	0.2%	6	0.1%	9	0.1%
YO Probation	11	0.2%	18	0.3%	2	0.0%	5	0.1%
YO Detention	2	0.0%	0	0.0%	2	0.0%	1	0.0%
Fines	7	0.1%	3	0.0%	8	0.1%	4	0.1%
Other	13	0.2%	5	0.1%		0.0%	3	0.0%
Total	6602	100.0%	6764	100.0%	7830	100.0%	7440	100.0%

Source: CYFD FACTS.

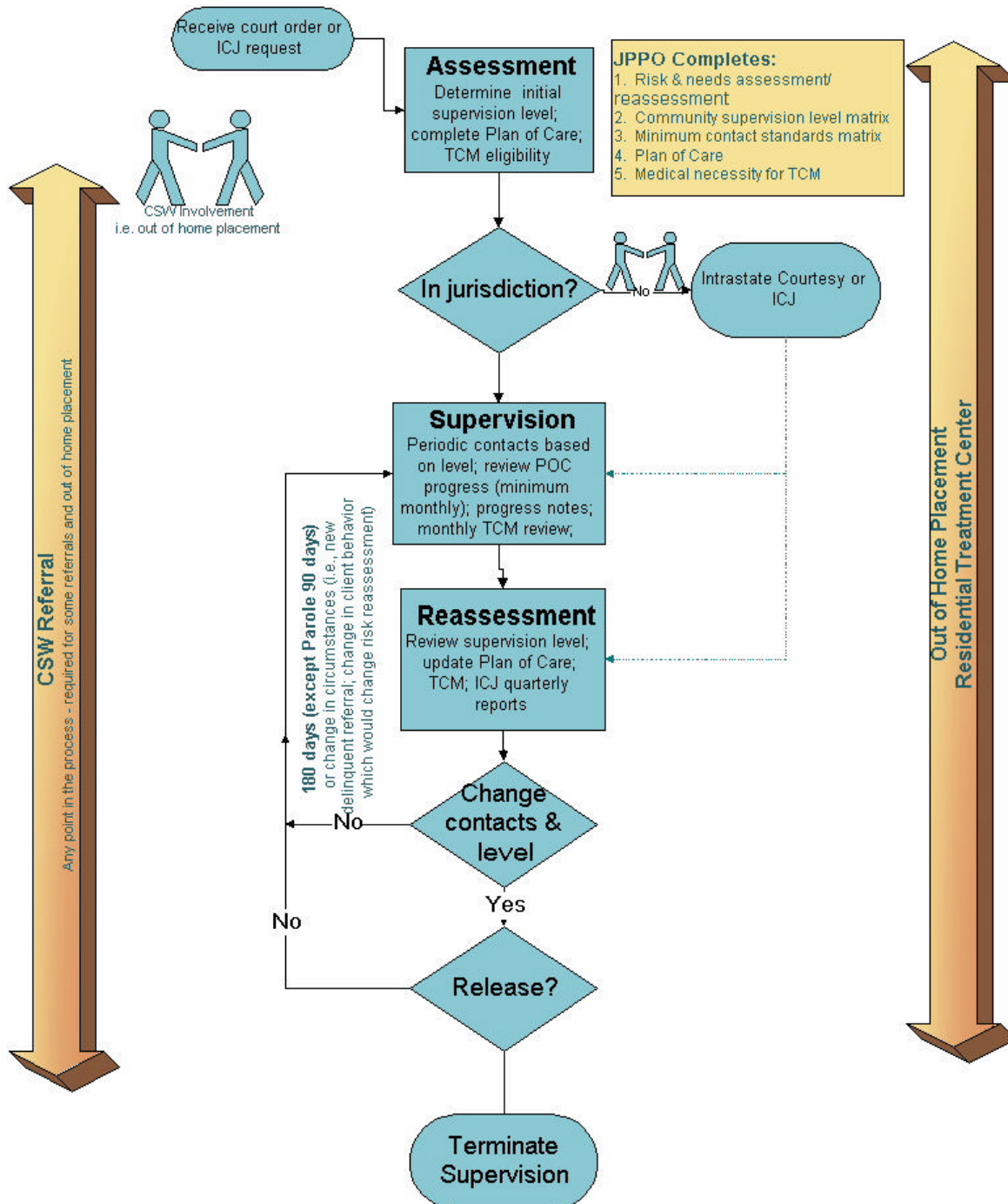
From FY03 – FY05 the disposition with the highest percentage was probation. However, this fiscal year consent decree has the highest percentage of all the outcomes.



FY06 Formal Dispositions by Type, by Region/District/County

Region	District	Petition County	Formal Probation	Dismissed /Nolle	Time Waiver	Commitment	Detention/Other /Fines	Adult Sanctions	Reconsidered- Probation	Grand Total
1	11	McKinley	95	53	23	3	5	1		180
		San Juan	238	118	3	21	17		2	399
	11 Total		333	171	26	24	22	1	2	578
	13	Cibola	45	26	7	2	3			83
		Sandoval	159	72	48	20	5	2	1	307
		Valencia	82	72	47	6	1		1	209
13 Total		286	170	102	28	9	2	2	598	
Region 1 Total			619	341	128	52	31	3	4	1176
2	1	Los Alamos	14	1	2					17
		Rio Arriba	109	27	4	1	3			144
		Santa Fe	197	65	24	14	12	4	1	317
		1 Total	320	93	30	15	15	4	1	478
	4	Guadalupe	15	1	6	1				23
		Mora	9	4	4					17
		San Miguel	115	44	18	3	3			183
	4 Total		139	49	28	4	3			223
	8	Colfax	59	12		7				78
		Taos	85	22	3	2	5	1	1	119
Union		10	4		2				16	
8 Total		154	38	3	11	5	1	1	213	
Region 2 Total			613	180	61	30	23	5	2	914
3	2	Bernalillo	1474	741	647	87	49	2		3000
	2 Total		1474	741	647	87	49	2		3000
Region 3 Total			1474	741	647	87	49	2		3000
4	5	Lea	103	99	2	20	34	1		259
	5 Total		103	99	2	20	34	1		259
	9	Curry	174	50	27	16	9		3	279
		Roosevelt	52	7		5	4			68
	9 Total		226	57	27	21	13		3	347
	10	De Baca	1		1					2
		Harding	2					1		3
		Quay	27	9	3					39
10 Total		30	9	4			1		44	
14	Chaves	190	43		17	13			263	
	Eddy	130	18	1	13	6			168	
14 Total		320	61	1	30	19			431	
Region 4 Total			679	226	34	71	66	2	3	1081
5	3	Dona Ana	401	65	28	13	10	1	1	519
	3 Total		401	65	28	13	10	1	1	519
	6	Grant	69	8	1	4	2	1		85
		Hidalgo	9	3		3	3			18
		Luna	58	4		3	3			68
	6 Total		136	15	1	10	8	1		171
	7	Catron	3	3		1				7
		Sierra	25	24	4	1	3			57
		Socorro	77	48	13	4	1			143
		Torrance	60	25	8	3		3		99
7 Total		165	100	25	9	4	3		306	
12	Lincoln	35	13	8	3	5		1	65	
	Otero	125	33	28	6	13	1		206	
12 Total		160	46	36	9	18	1	1	271	
Region 5 Total			862	226	90	41	40	6	2	1267
Grand Total			4247	1714	960	281	209	18	11	7440

New Mexico Juvenile Justice Division Juveniles in Community Supervision





JPPO Caseload on 6/30/06 – Predisposition and Active Supervision by Type

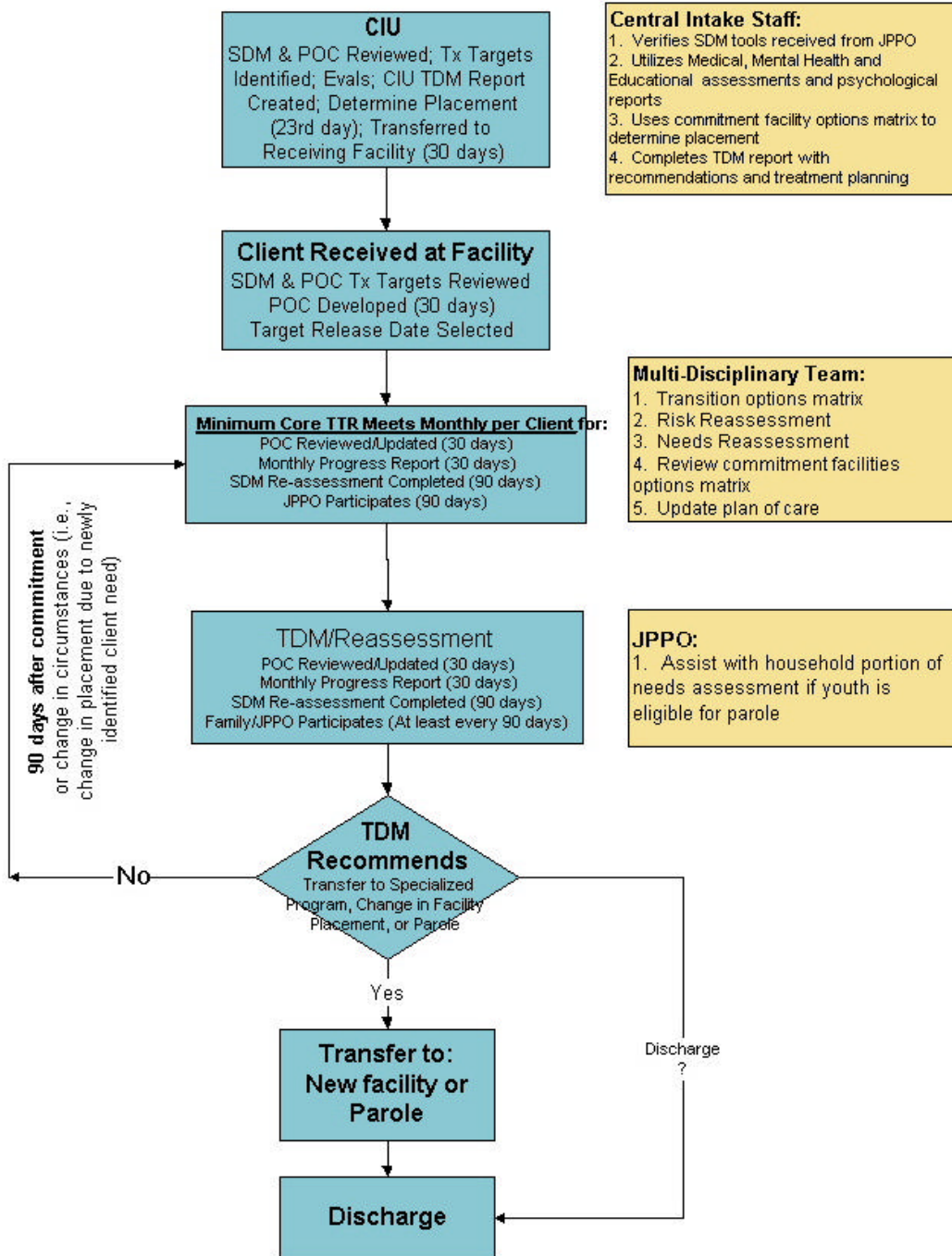
District	County	Pre Disposition	Cond Release	ICJ Parole	ICJ Prob	Informal Conditions	Informal Supervision	Parole	Parole After Discharge	Pre-Parole Release	Probation	Time Waiver	Statewide
1	RIO ARRIBA	65	20			2					74	4	165
	Santa Fe	122	21		1	1		1			127	18	291
2	Bernalillo	1525	146	1	9	28	3	56			836	414	3018
3	Dona Ana	412	21	2	10	55	16	7			433	22	978
	Guadalupe	13	3			3	1				13		33
4	San Miguel	56	5			16	15				75	5	172
	Lea	185	1	2	5	30	8	7			77		315
5	Grant	24	3		2	16	8	1			32		86
	Hidalgo	8				8					4		20
	Luna	41			2	27					54		124
	Sierra	16	1		1	4	5				7	1	35
6	Socorro	30	14			11	5	2			37	6	105
	Torrance	14	8		1	28	2	2			32	5	92
7	Colfax/Union	30			1	21	2	5			53		112
	Taos	82	13			25	2	2			69	2	195
8	Curry	109	1		2	85	9	1			151	5	363
	Roosevelt	21	2		1	27	3	1			46		101
9	Quay	18					5				18	2	43
	McKinley	130	4	1	1	72	3				70	6	287
10	San Juan	162	14		3	75	33	2			148	2	439
	Lincoln	32			2	42	7				44	5	132
11	Otero	99	8		2	110	6	5			123	18	371
	Ojola	21	3			7	4				35	3	73
12	Sandoval	273	5	2	1	27	2	3			113	19	445
	Valencia	144		1	1	22		2			72	10	252
13	Chaves	66	2		5	79		2			96		250
	Eddy	40			1	43	1	3			109		197
ICJ Out								6			45		51
STATEWIDE		3738	295	9	51	864	140	108	0	0	2993	547	8745

FACTS Cases by Worker Report 6/30/06



Juvenile Commitments and Admissions Flow

New Mexico Juvenile Justice Division Juveniles in Commitment





Facility Programs and Services Matrix				
Services	Camp Sierra Blanca	New Mexico Boy's School	John Paul Taylor Center	Youth Development and Diagnostics Center
<u>Education</u>				
Secondary	v	v	v	v
Post Secondary	v	v	v	v
Special				v
Vocational	v	v		v
<u>Counseling</u>				
Individual	v	v	v	v
Group	v	v	v	v
Family	v		v	
Parenting Classes	v		v	
Gender Specific Programs		v	v	v
Behavior Management	v	v	v	v
Substance Abuse Program	v	v	v	v
Sex Offender Treatment				v
Faith Based Participation	v	v	v	v
Community Service/Work Programs	v	v	v	v
Recreational Programs	v	v	v	v



FACILITY PROFILES

Information Current as of October 2006

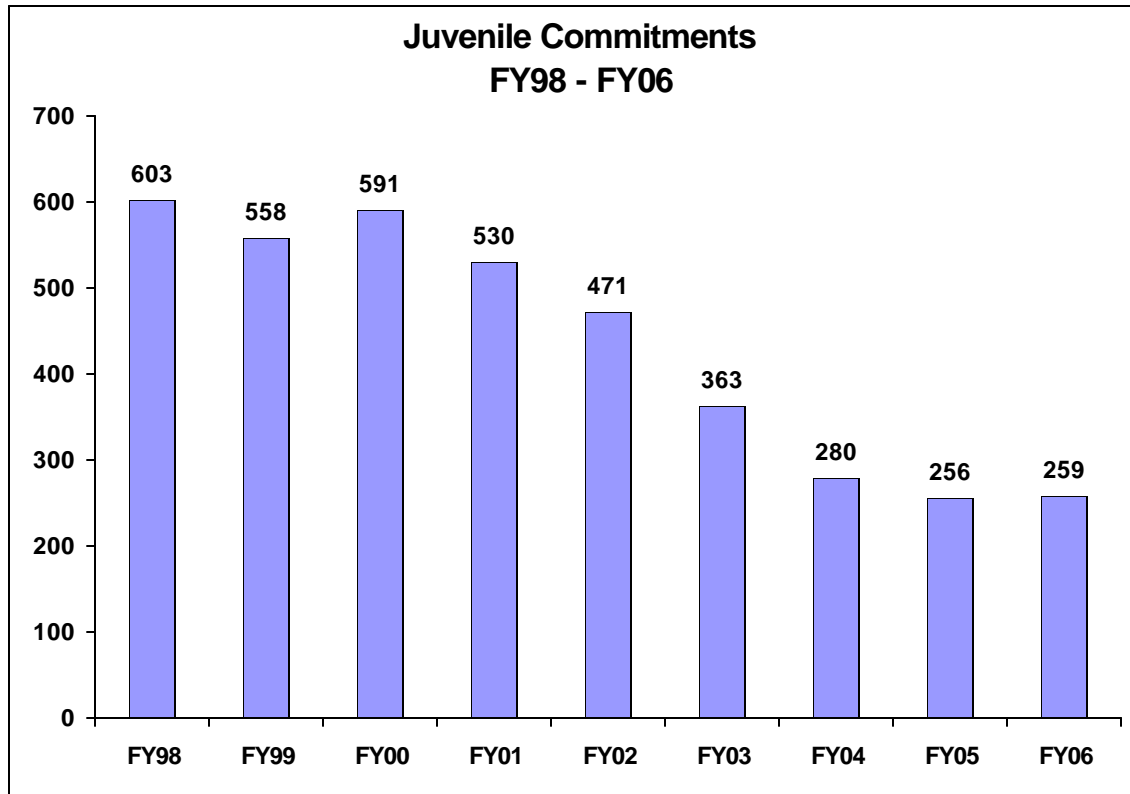
CSB	NMBS	JPTC	YDDC
Capacity: 48	Capacity: 211	Capacity: 48	Capacity: 148
Population (07/01/06): 2	Population (07/01/06): 75	Population (07/01/06): 36	Population (07/01/06): 143
FY05 ADP: 25	FY05 ADP: 131	FY05 ADP: 19	FY05 ADP: 108
FY06 ADP: 22	FY06 ADP: 114	FY06 ADP: 24	FY06 ADP: 110
FY06 OpBudget: 1900.0	FY06 OpBudget: 7580.2	FY06 OpBudget: 2446.3	FY06 OpBudget: 9929.2
Security Level – Low to Medium Behavioral Management System Level – 3 to 4 CSB managed by Civigenics as of 7/1/05		Security Level – Low to High Behavioral Management System Level – 1 to 4	Security Level – Low to High Behavioral Management System Level – 1 to 4

Population Profiles

Males Up to 18 Years Old Low Violence No Arson	Males Up to 20 Years Old Low-Escape Risk Community Program Limited to Non-Wheel Chair Disability	Central Intake of Clients Diagnostic Evaluation Sex Offender Program Male/Female Programming
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Juvenile Commitments and Admissions



Source: FY02 – FY06 Commitments Updated (YDDC monthly reports prior to FY02)

Note: It is important to distinguish these commitment values reflect admission dates to a CYFD facility, as apposed to total referrals resulting in commitments.

Influences on the decline in Commitments:

- Impact of Detention Reform in collaboration with Casey Foundation
- Adoption of classification tool to assist in commitment decisions
- Expansion of Children’s Behavioral Health Services through Medicaid
- Restorative Justice Initiative in 1996
- Resulting increase in JPPOs
- Drug Courts
- Available community resources

Note: In the charts/graphs on pages 34-41, excluding the second graph on page 38, FY02-06 values were re-calculated using FACTS. In previous reports these counts and percentages were obtained from the central intake database.



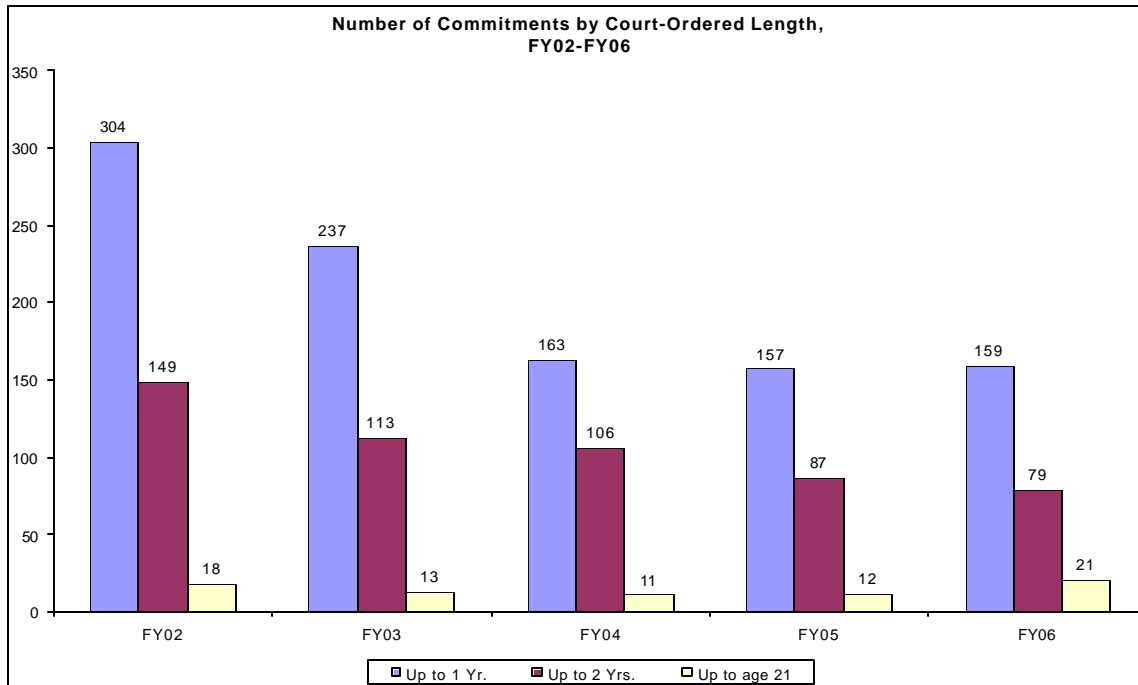
Commitment Trends by Region/District/County

Region	District	County	FY02	FY03	FY04	FY05	FY06	% Change (FY04/FY05)	% Change (FY05/FY06)
1	11	McKinley	8	10	1	1	2	0.0%	100.0%
		San Juan	70	36	34	25	20	-26.5%	-20.0%
	13	Cibola	2	7	1	5	2	400.0%	-60.0%
		Sandoval	10	14	10	17	20	70.0%	17.6%
		Valencia	17	5	3	6	6	100.0%	0.0%
	1	Los Alamos	1	2	0	0	0	0.0%	0.0%
		Rio Arriba	6	5	5	0	1	-100.0%	0.0%
Santa Fe		7	8	16	8	12	-50.0%	50.0%	
2	4	Guadalupe	3	0	1	0	1	-100.0%	0.0%
		Mora	0	0	1	0	0	-100.0%	0.0%
		San Miguel	21	13	7	2	4	-71.4%	100.0%
3	8	Colfax	12	8	3	11	7	266.7%	-36.4
		Taos	5	0	6	0	2	-100.0%	0.0%
		Union	1	0	0	0	2	0.0%	0.0%
		Bernalillo	162	126	74	73	78	-1.4%	6.9%
4	9	Lea	11	15	18	21	19	16.7%	-9.5%
		Curry	16	10	11	11	12	0.0%	9.1%
		Roosevelt	4	6	4	3	5	-25.0%	66.7%
4	10	DeBaca	0	0	0	0	0	0.0%	0.0%
		Harding	0	0	0	0	0	0.0%	0.0%
		Quay	4	4	0	1	0	0.0%	-100.0%
14	14	Chaves	13	8	3	10	14	233.3%	40.0%
		Eddy	12	19	18	9	12	-50.0%	33.3%
5	3	Dona Ana	23	24	29	23	11	-20.7%	-52.2%
		Grant	8	6	2	1	4	-50.0%	300.0%
	6	Hidalgo	2	3	1	0	3	-100.0%	0.0%
		Luna	16	6	6	7	4	16.7%	-42.9%
	7	Catron	0	0	0	0	1	0.0%	0.0%
		Sierra	10	3	0	0	1	0.0%	0.0%
		Socorro	1	0	2	5	4	150.0%	-20.0%
Torrance		4	5	7	7	3	0.0%	-57.1%	
12	12	Lincoln	5	7	6	3	3	-50.0%	0.0%
		Otero	17	13	11	7	6	-36.4%	-14.3%
Totals			471	363	280	256	259	-8.6%	1.2%

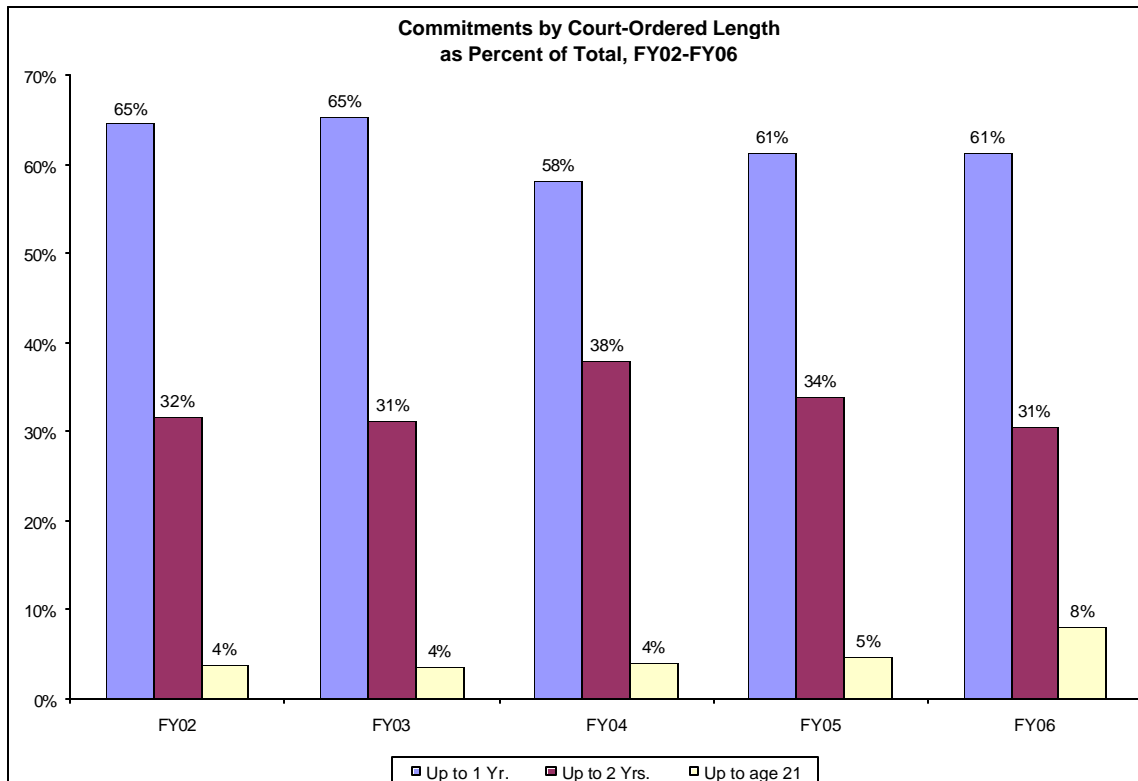
CYFD Juvenile Justice Services – Commitments by County (Source: FY02 - FY06 Commitments Updated)



FY02-FY06 Commitments by Length



Source: FY02 - FY06 Commitments Updated

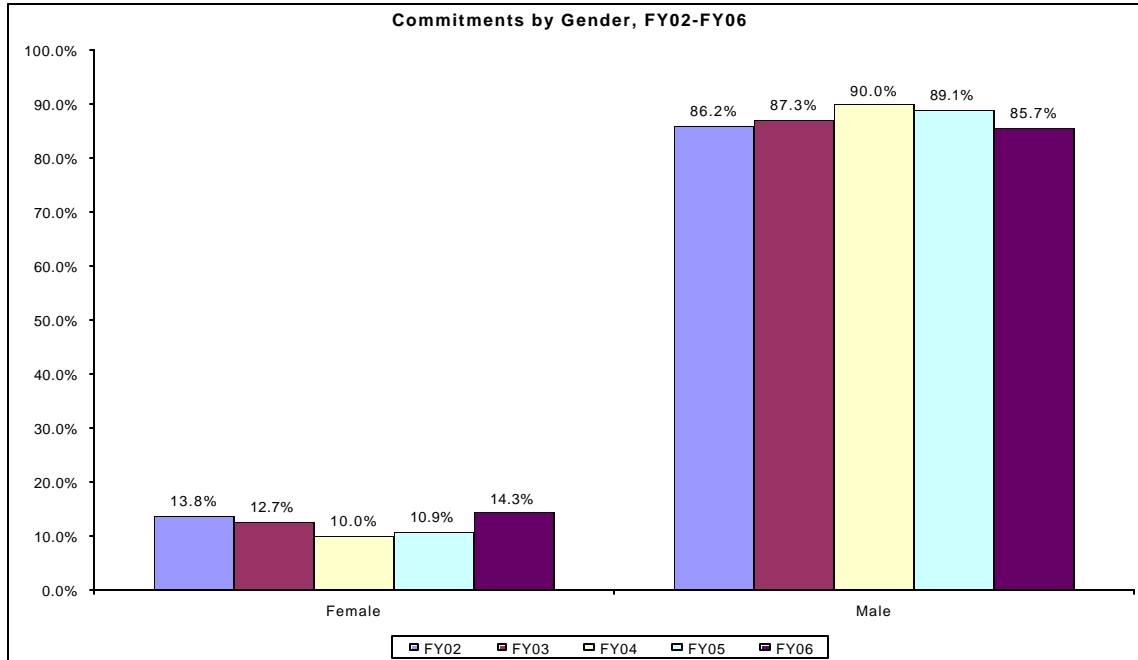


Source: FY02 – FY06 Commitments Updated

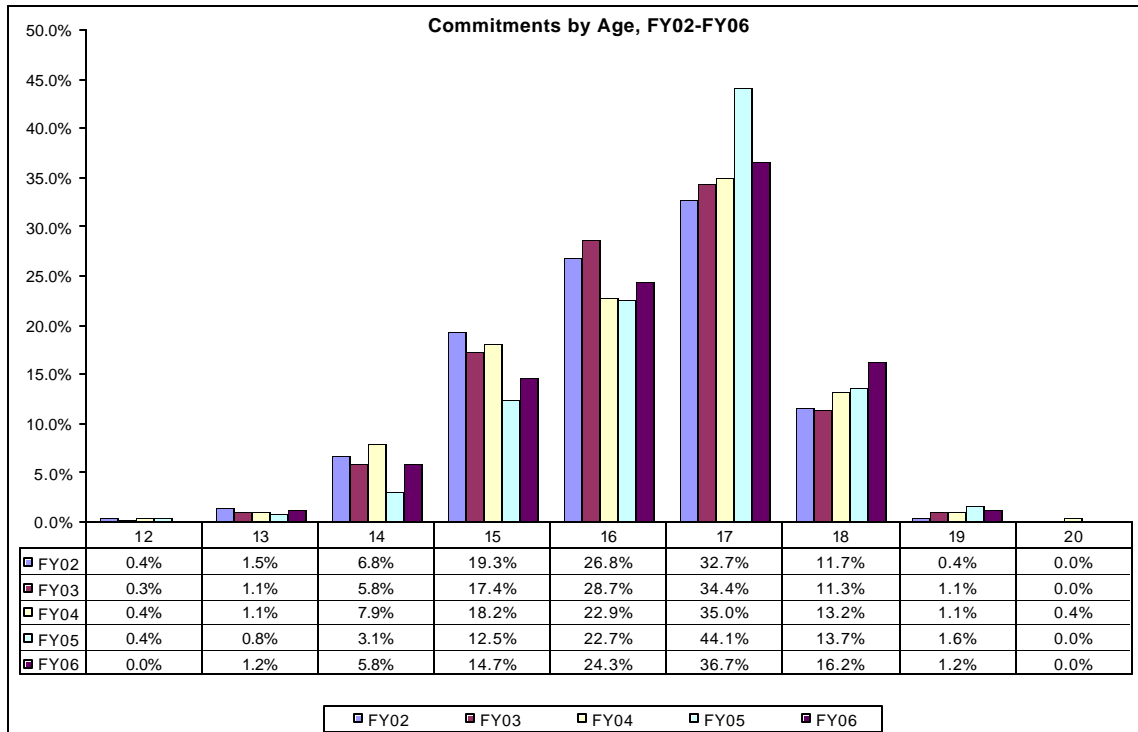
The number of juvenile commitments from FY02 to FY06 has declined substantially, but the distribution in terms of commitment length has remained stable.



FY02-FY06 Commitments by Gender and Age



Source: FY02 – FY06 Commitments Updated

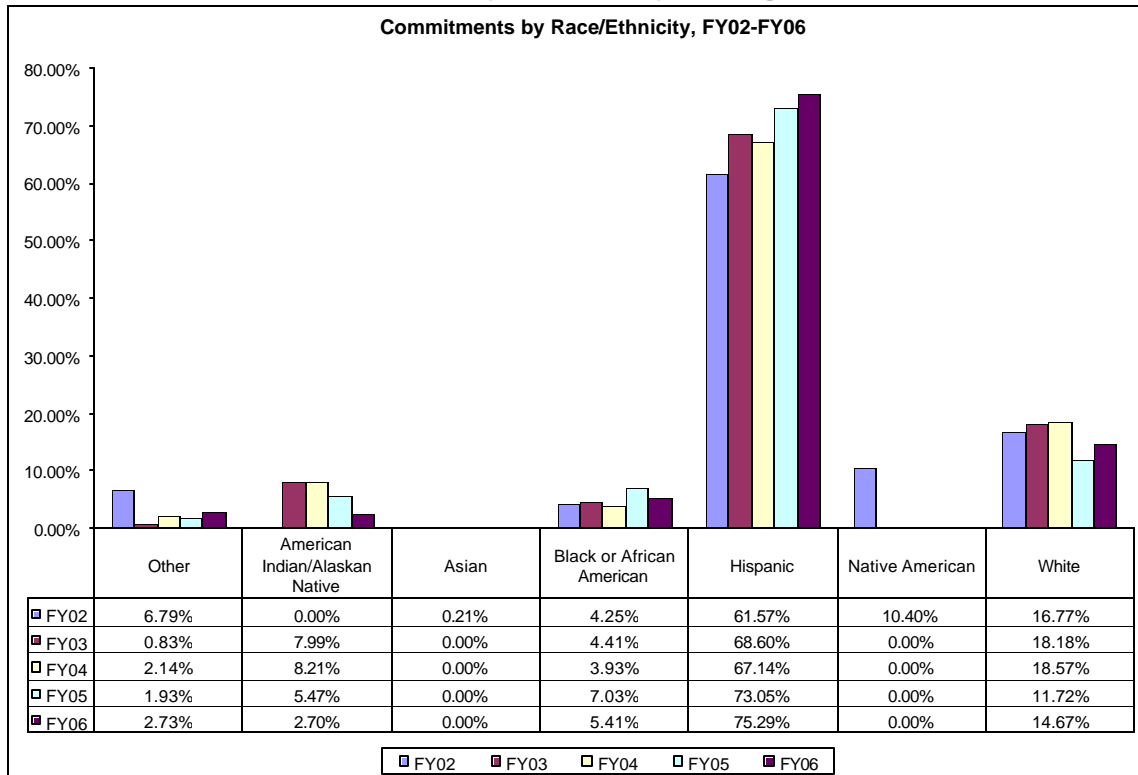


Source: FY02 – FY06 Commitments Updated

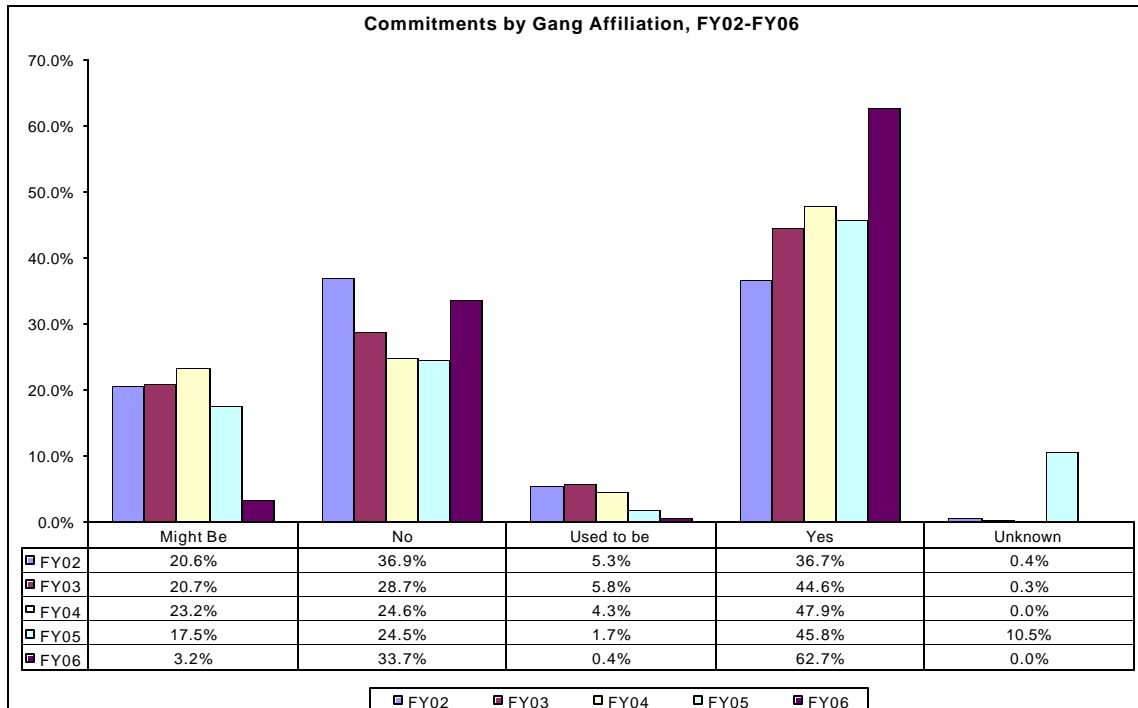
Average Age of Committed Client, FY02 - FY06				
FY02	FY03	FY04	FY05	FY06
16.18%	16.27%	16.28%	16.50%	16.13%



FY02-FY06 Commitments by Ethnicity/Gang Affiliation



Source: FY02 – FY06 Commitments Updated

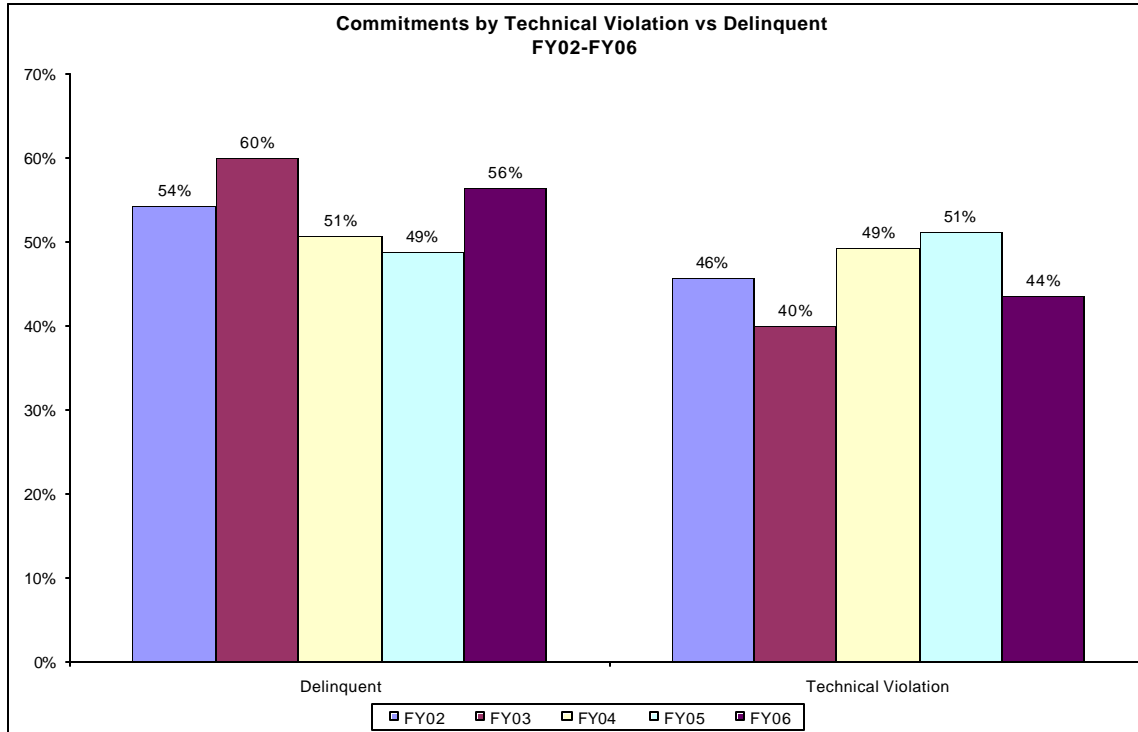


Source: JJS Central Intake Database

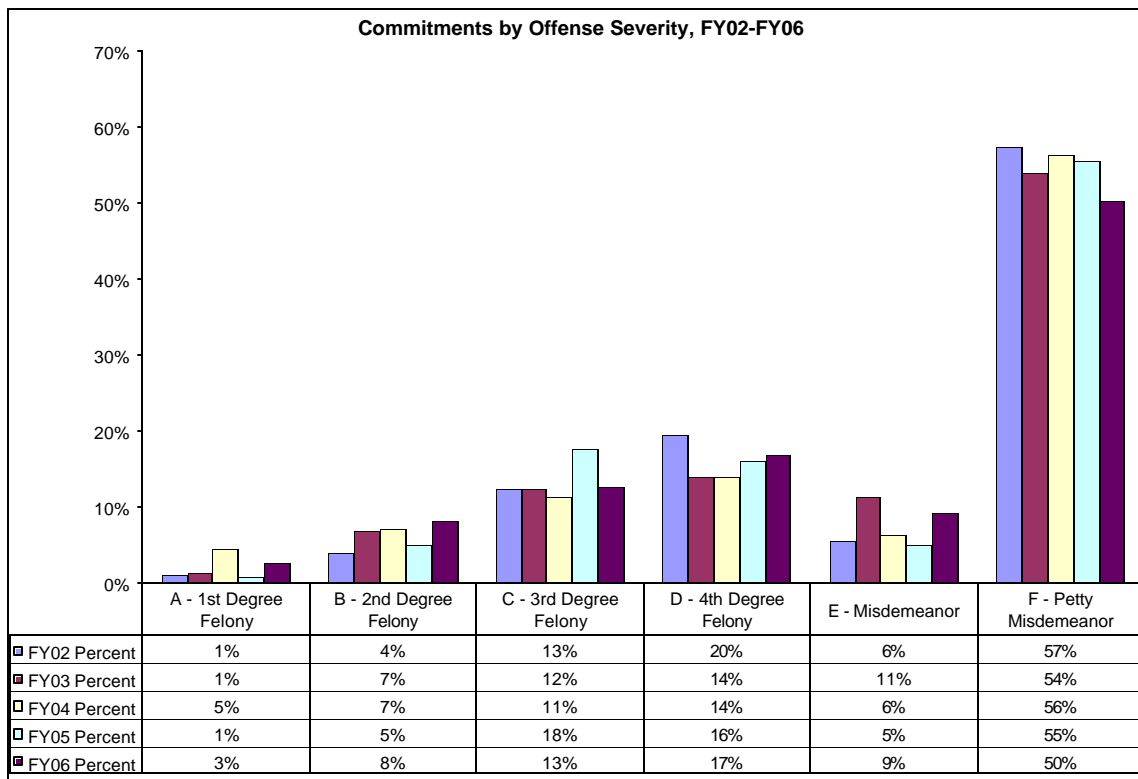
Note: Gang affiliation data based on reports from clients and others, and cannot be verified.



FY02-FY06 Commitments – Technical Violation vs. Delinquent



Source: FY02 – FY06 Commitments Updated



Source: FY02 – FY06 Commitments Updated



FY06 Risk Level of Committed Clients

FY06	Risk Level						Total	
	High		Medium		Low			
	Number	%	Number	%	Number	%	Number	%
Class A	7	2.7%	0	0.0%	0	0.0%	7	2.7%
Class B	16	6.2%	5	1.9%	0	0.0%	21	8.1%
Class C	28	10.8%	3	1.2%	1	0.4%	33	12.7%
Class D	42	16.2%	2	0.8%	0	0.0%	44	17.0%
Class E	20	7.7%	4	1.5%	0	0.0%	24	9.3%
Class F	122	47.1%	8	3.1%	0	0.0%	130	50.2%
Total	235	90.7%	22	8.5%	1	0.4%	259	100.0%

Source: FY02 – FY06 Commitments Updated

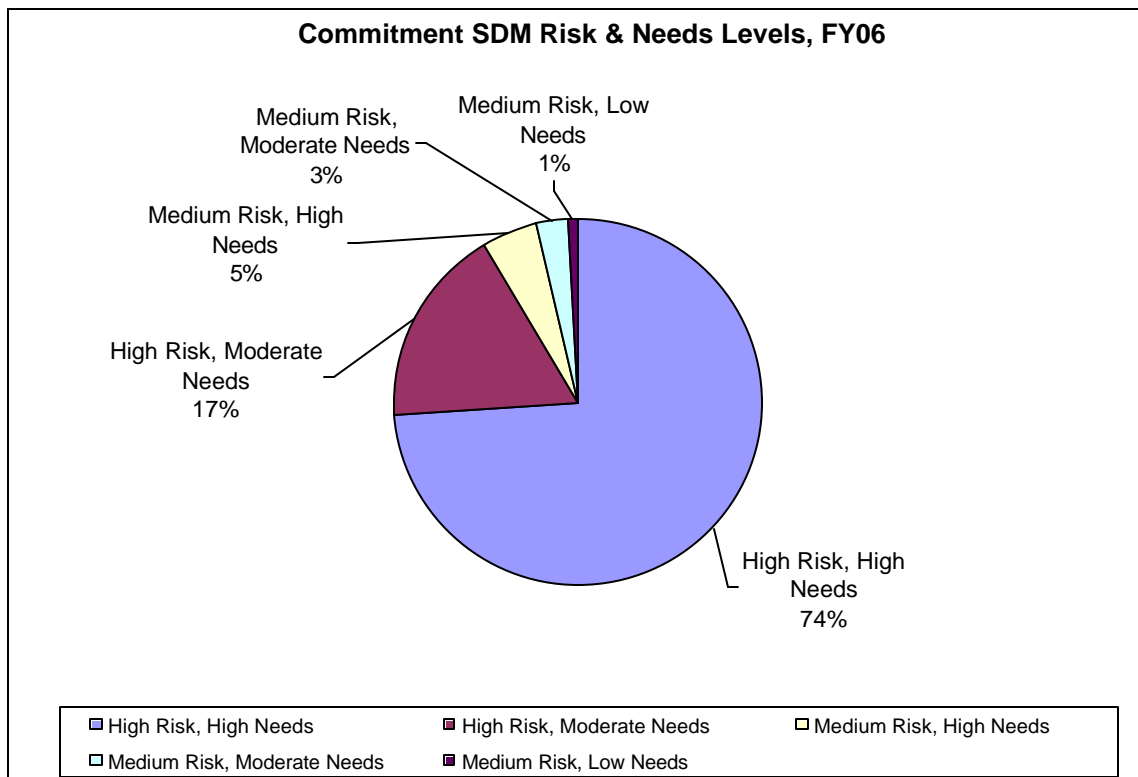
NOTE: Shaded cells indicate a commitment recommendation per SDM instrument.

Please refer back to the Dispositional Matrix in the SDM section for further information.

Legend:

- Commitment
- Commitment or Community Supervision

Risk and Needs Scores of Committed Clients at Admission



Source: FY02 – FY06 Commitments Updated

Commitment SDM Risk & Needs Levels, FY02-FY06					
	FY02	FY03	FY04	FY05	FY06
High Risk, High Needs	39.1%	46.2%	49.3%	78.0%	73.6%
High Risk, Moderate Needs	9.6%	10.7%	7.8%	13.3%	17.4%
High Risk, Low Needs	0.6%	0.3%	0.0%	1.2%	0.0%
Medium Risk, High Needs	29.1%	26.6%	28.9%	4.3%	5.0%
Medium Risk, Moderate Needs	11.9%	13.6%	8.9%	2.4%	2.7%
Medium Risk, Low Needs	0.6%	0.0%	0.0%	0.8%	0.8%
Low Risk, High Needs	4.7%	1.4%	3.3%	0.0%	0.0%
Low Risk, Moderate Needs	3.8%	1.2%	1.5%	0.0%	0.0%
Low Risk, Low Needs	0.6%	0.0%	0.4%	0.0%	0.4%

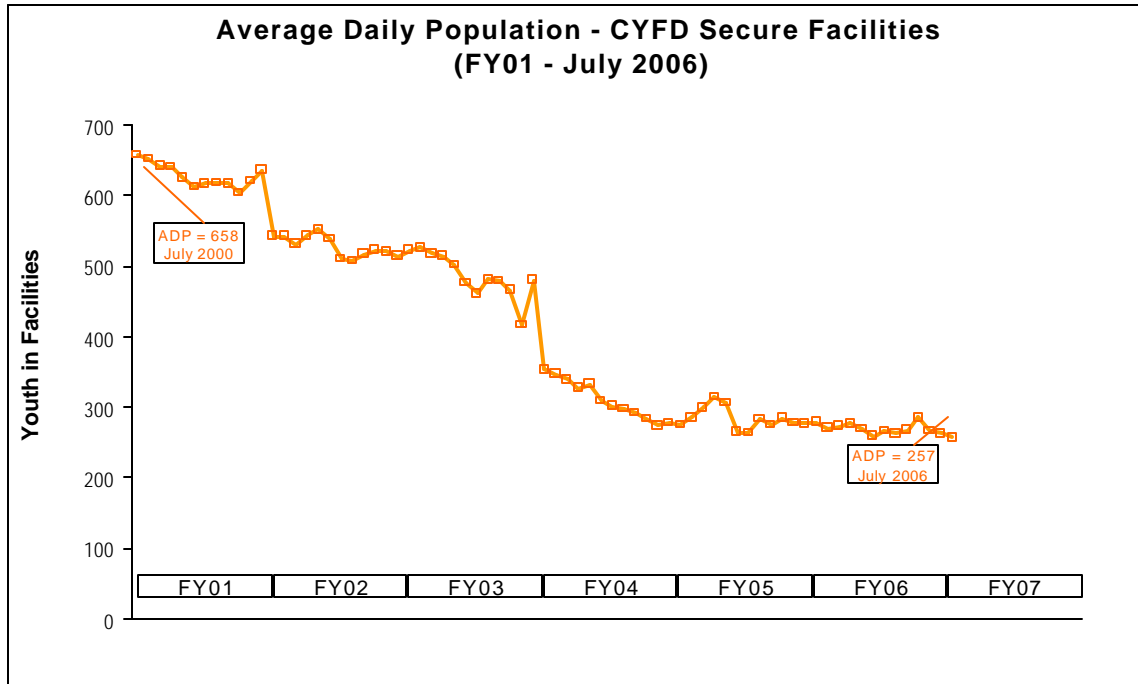
Source: FY02 – FY06 Commitments Updated

Note: The revalidated SDM tool went into effect in July 2004. This may account for the differences between FY04 and FY05.



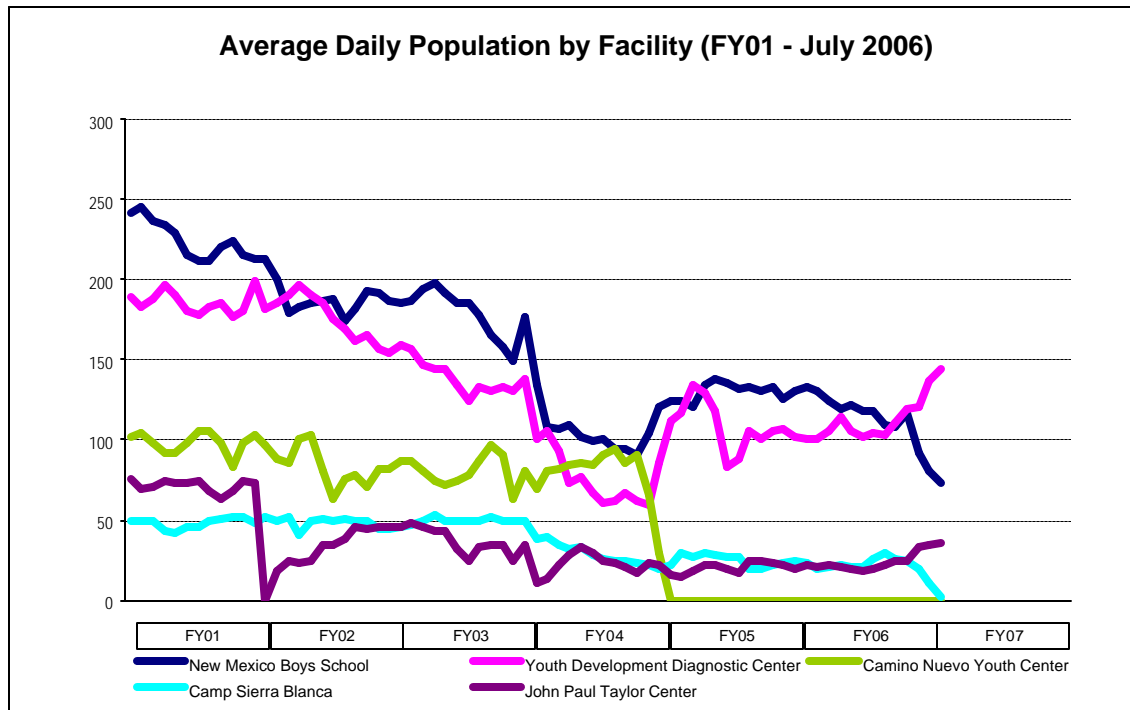
Average Daily Facility Population

In the chart below one can see the almost linear decline in population from FY01-FY06.



Source: JJS Daily Population Reports (Summary)

FY06 Capacity = 455





Source: JJS Daily Population Reports (Summary)

Average Daily Facility Population and Percentage Change, FY02 to FY06

FACILITY AVERAGE DAILY POPULATION AND ANNUAL PERCENTAGE CHANGE, FY02-FY06

	CSB		NMBS		YDDC		JPTC		Total ADP	
	#	%	#	%	#	%	#	%	#	%
FY02	49		188		176		32		445	
FY03	50	2%	179	-5%	140	-20%	37	16%	406	-9%
FY04	30	-40%	104	-42%	75	-46%	22	-41%	231	-43%
FY05	25	-17%	130	25%	108	44%	20	-9%	284	23%
FY06	22	-12%	114	-12%	110	2%	24	20%	270	-5%

% Change

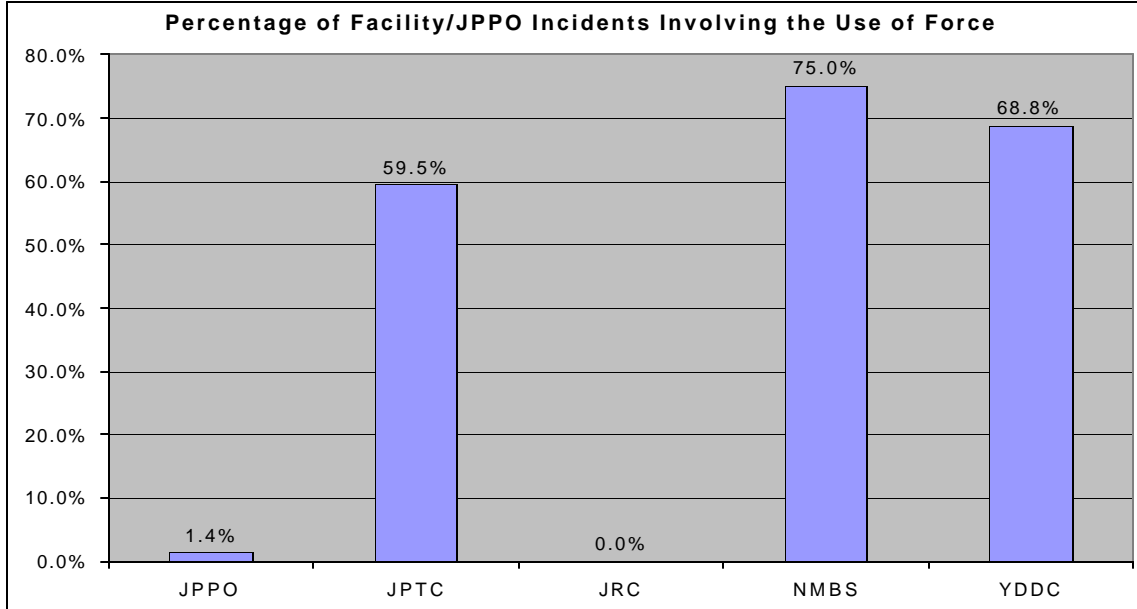
FY02-FY06	-17%	-9%	-5%	-4%	-8%
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*All averages are rounded. Grand Total may differ from sums of columns due to rounding.



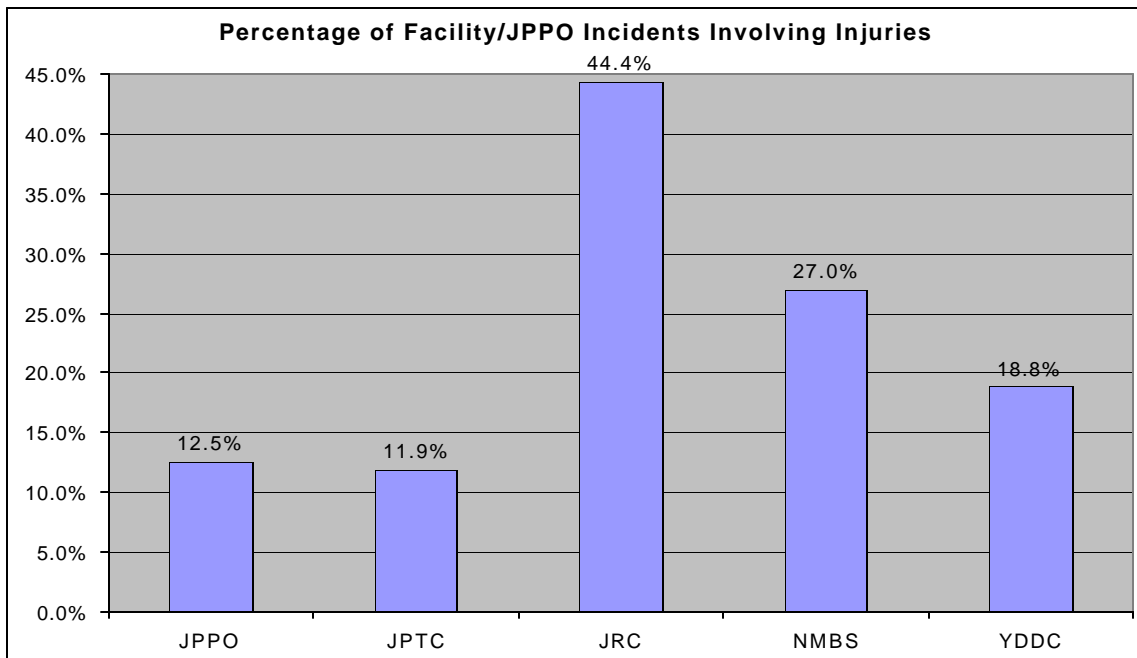
Facility/JJPO Incidents Involving Injuries or Requiring the Use of Force

In FY06 the percentage of incidents involving the use of force was much higher in the secure facilities than in the field or reintegration centers.



Source: Incidents 2000

The highest percentage of incidents that resulted in injuries came from the reintegration centers. The percentages in the field and secure facilities were fairly low.

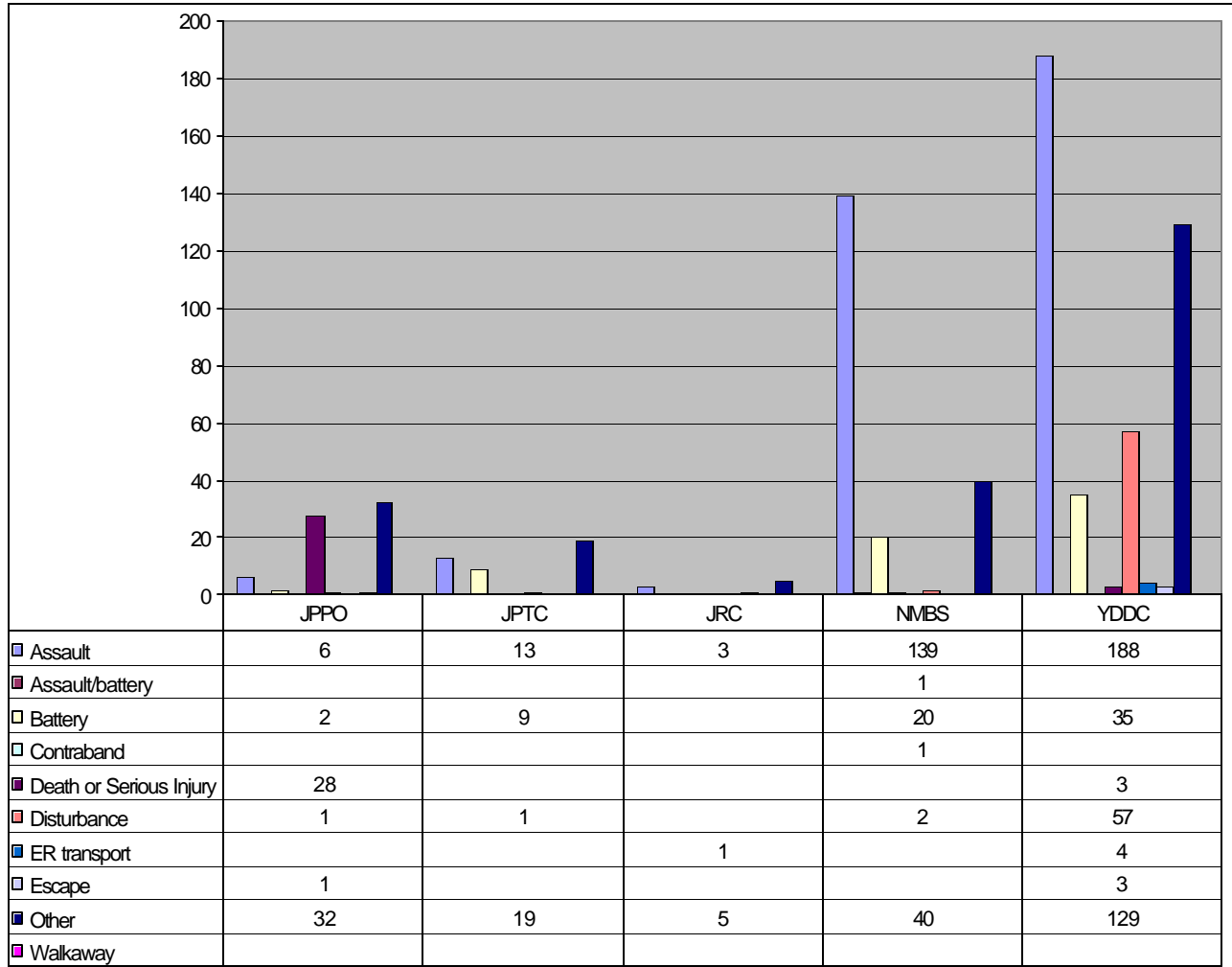


Source: Incidents 2000

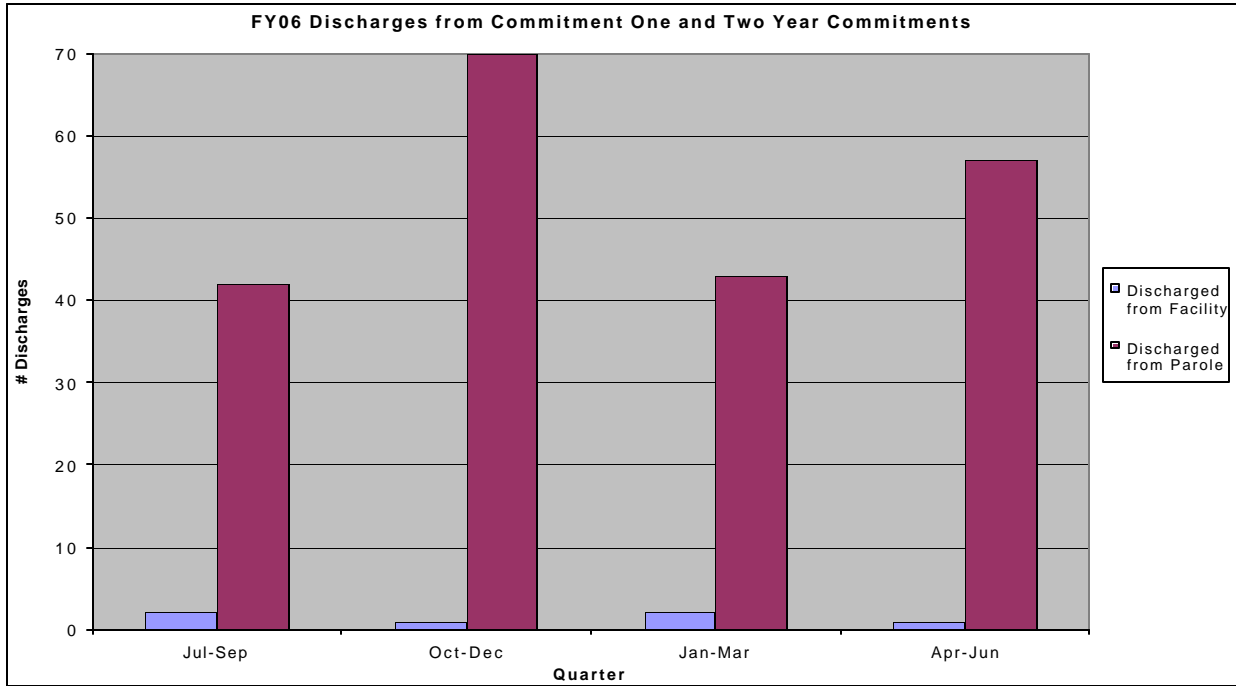


Facility/JPPO Incidents by Type

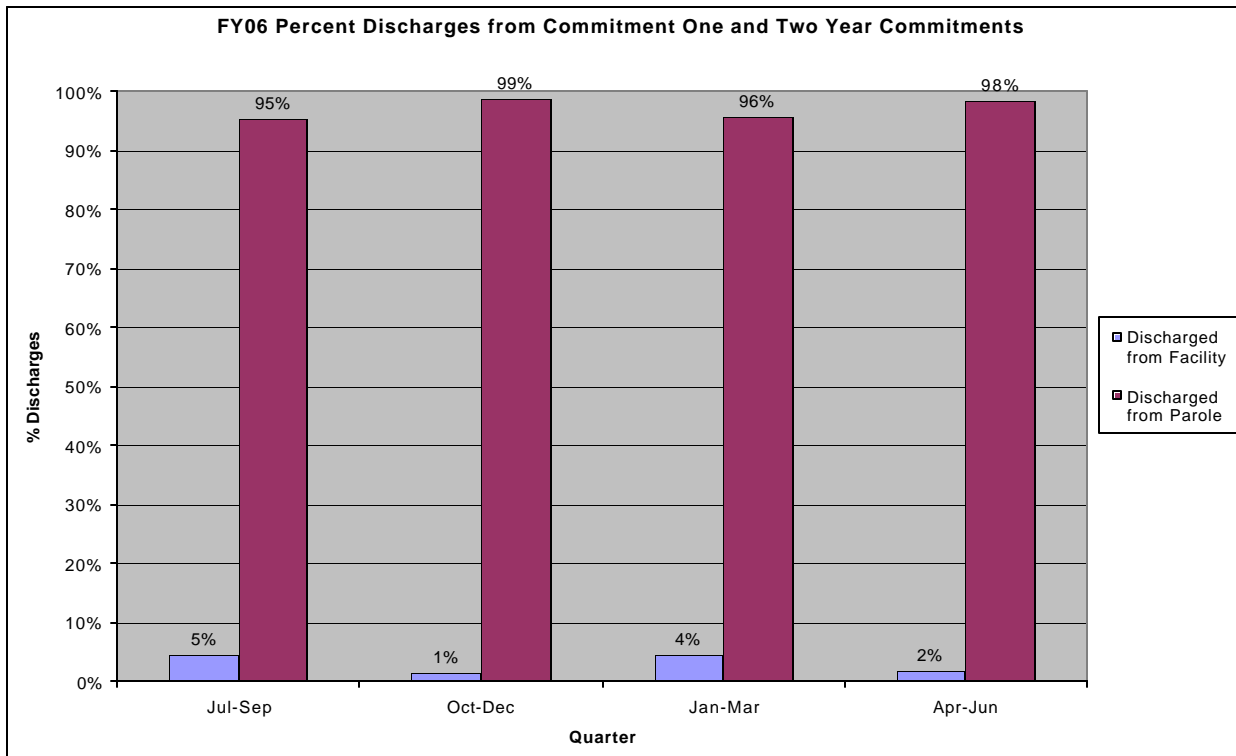
From FY05 to FY06 the most significant changes in the total number of incidents occurred at YDDC and NMBS. The number of incidents at the NMBS dropped by nearly 50%, while the number of incidents at YDDC increased by almost 40%. However, one thing that may help to explain this change is that during the same time period the average daily population at the NMBS was declining and at YDDC it was increasing.



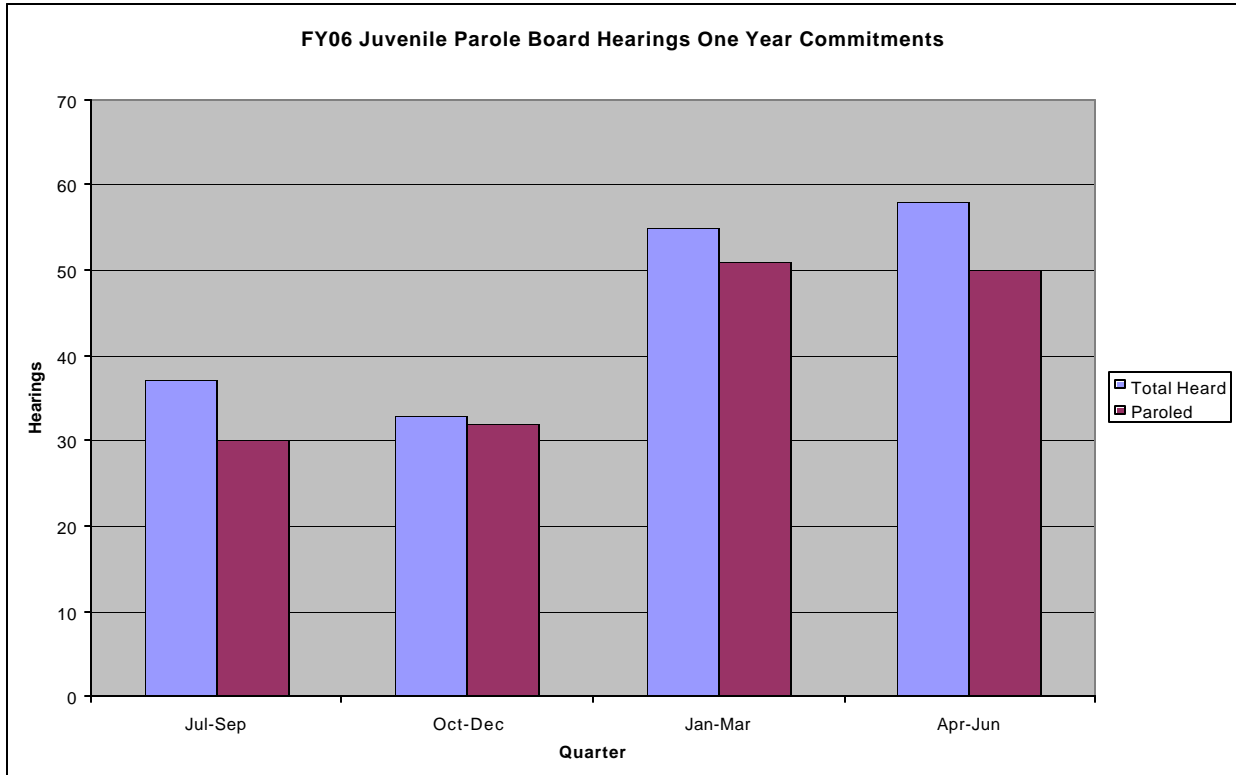
Source: Incidents 2000



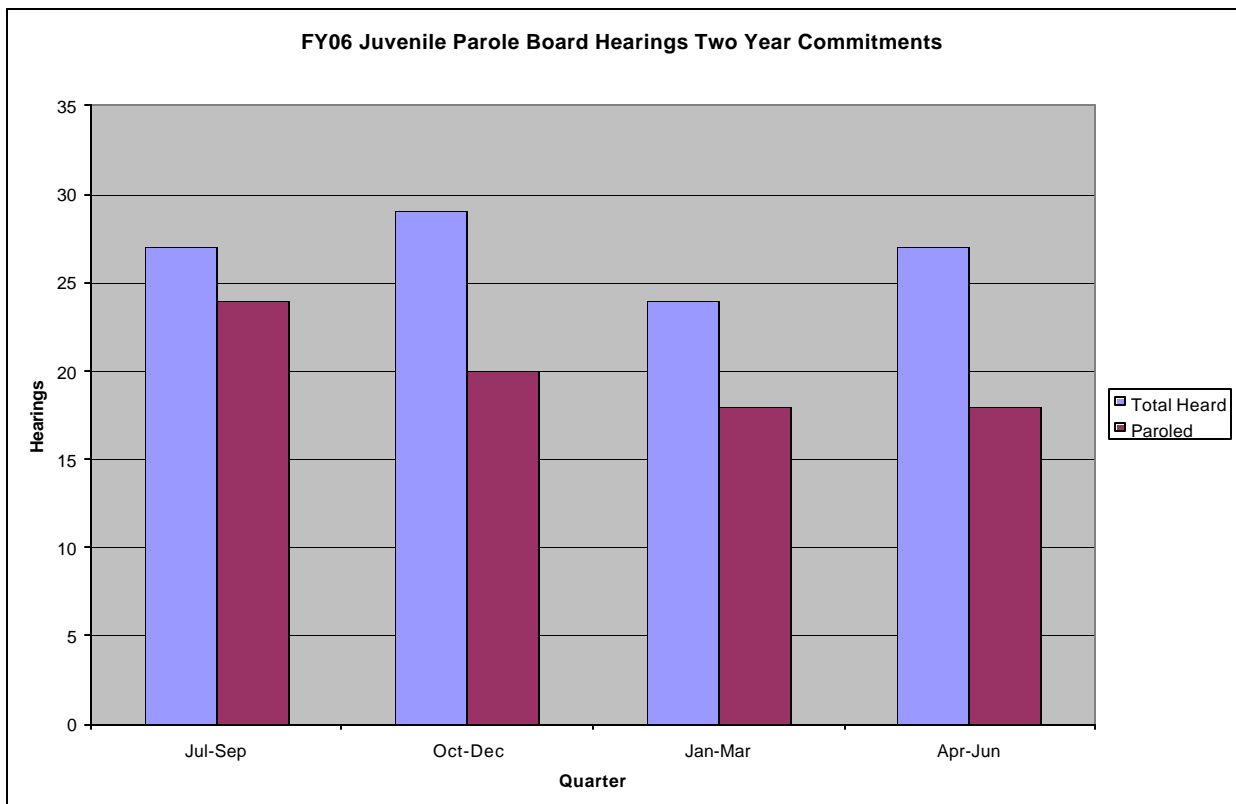
Source: Juvenile Parole Board



Source: Juvenile Parole Board



Source: Juvenile Parole Board



Source: Juvenile Parole Board



NMBS Admissions, Transfers, and Releases

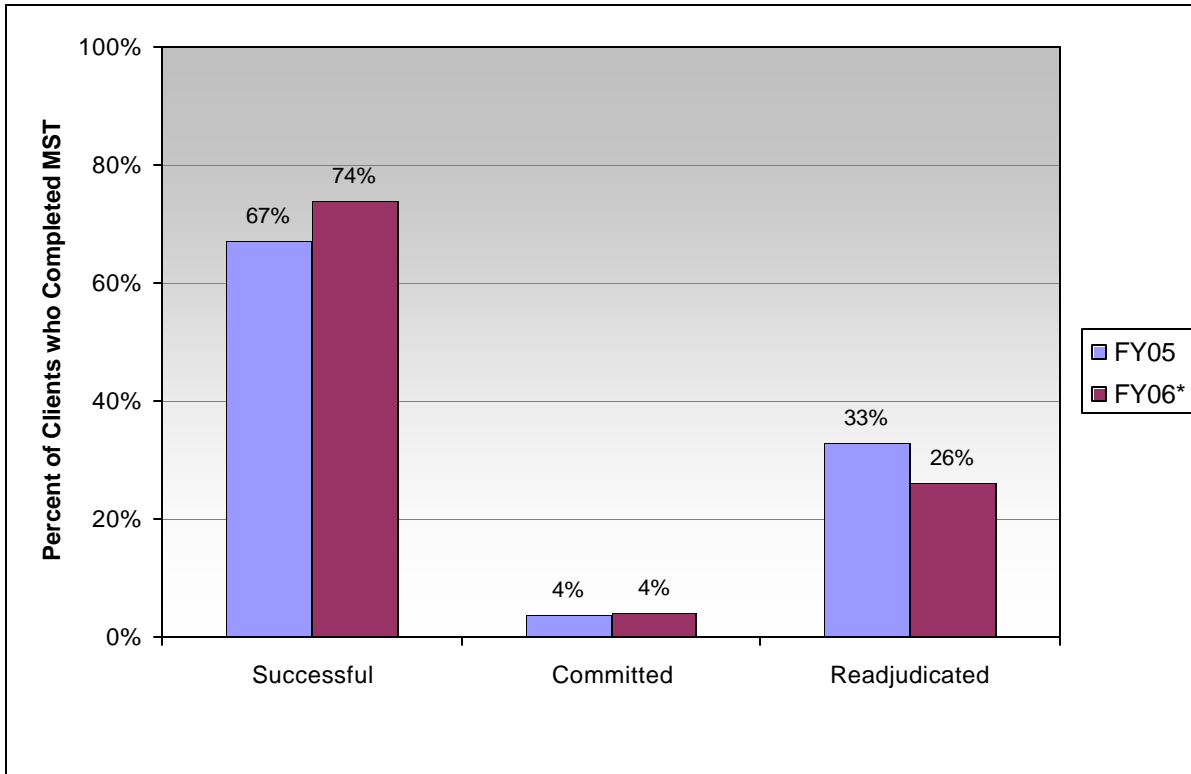
The following chart tracks clients as they were admitted, paroled/released, or transferred from the New Mexico Boy's School from 4/17/06-10/15/06. There were a total of 53 clients that were either paroled or released from this facility before it became vacant.

NMBS - Admissions, Transfers, and Releases										
Date	NMBS	YDDC	CSB	ENRC	JPTC	Parole/ Release	Admissions	SJJDC	SFJDC	Area 1
04/17/2006	123									
05/01/2006	98			5	10	12	2			
05/15/2006	92	2		2		2				
06/01/2006	86	2		1	1	3	1			
06/15/2006	76	1				9				
07/01/2006	75			2		1	2			
07/15/2006	75			4		1	5			
08/01/2006	66	1				8				
08/15/2006	54	2	8			2				
09/01/2006	48		1	1		5	1			
09/15/2006	35	1	4	1	4				3	
10/01/2006	27	1				7				
10/15/2006	0	6			2	3				16



Multi Systemic Therapy

MULTISYSTEMIC THERAPY OUTCOMES FY05-FY06



Source: CYFD Family Services

MST OUTCOMES	Successful	Committed	Readjudicated
FY05	67%	4%	33%
FY06*	74%	4%	26%

*To date, a period of 1 year post completion has not elapsed during which new petitions or commitments can be counted for FY06 cohorts. Data are preliminary and include FY06 Q1 only.



APPENDICES

Acronym List

ABRC	Albuquerque Boys' Reintegration Center
ACA	American Correctional Association
ADP	Average Daily Population
BCJDC	Bernalillo County Juvenile Detention Center
CCA	Children's Court Attorney
CCRF	Carlsbad Community Residential Facility
CFARS	Children's Functional Assessment Rating Scale
CIU	Central Intake Unit
CPS	Child Protective Services
CSB	Camp Sierra Blanca
CSO	Community Support Officer
CSW	Clinical Social Worker
CYFD	Children, Youth and Families Department
DOC	Department of Corrections
ENRC	Eagle Nest Reintegration Center
FACTS	Family Automated Client Tracking System
FINS	Families in Need of Supervision
FFT	Functional Family Therapy
FS	Family Services
FTE	Full-Time Employee
GED	General Education Diploma
HIPAA	Health Insurance Portability Act
ICJ	Interstate Compact on Juveniles
ISS	Intensive Specialized Supervision
JCC	Juvenile Community Corrections
JCO	Juvenile Corrections Officer
JDAI	Juvenile Detention Alternative Initiative
JIPS	Juvenile Intensive Probation Supervision
JJAC	Juvenile Justice Advisory Committee
JJS	Juvenile Justice Services
JPTC	J. Paul Taylor Center
JPB	Juvenile Parole Board
JPPO	Juvenile Probation and Parole Officer
JRC	Juvenile Reintegration Center
LCC	Luna Community College
LPRC	La Placita Reintegration Center
MCO	Managed Care Organizations
MDT	Multi-Disciplinary Team
MOU	Memo of Understanding
MST	Multi-Systemic Therapy
NCCD	National Council on Crime and Delinquency
NMBS	New Mexico Boys' School
NMGS	New Mexico Girls' School
OJJDP	Office of Juvenile Justice and Delinquency Prevention
PBB	Performance-Based Budgeting
PI	Preliminary Inquiry
RJCC	Restorative Justice Community Circles
SDE	State Department of Education
SDM	Structured Decision Making
TABE	Test of Adult Basic Education
TCM	Targeted Case Management



TDM
YDDC

Team Decision Making
Youth Diagnostic and Development Center



Common Definitions

Term	Description
Administrative Discharge	The release of a client not on parole from the commitment to and custody of CYFD at the conclusion of the period of commitment and custody specified the endorsed order of disposition by the committing Court.
Affidavit for Arrest	A signed and notarized affidavit by a JPPO or law enforcement officer in the form stating the reasons a juvenile has committed a delinquent act or violated a term of probation required by the New Mexico Supreme Court (NMRA 1999, 9-209 or 10-409) for the issuance of an Arrest Warrant (NMRA 1999, 9-210A or 10-410).
Amenability to Treatment Report	A report prepared by a licensed mental health provider on a client charged in the Delinquency Act petition as a youthful offender, for a disposition hearing (NMSA, 1978, § 32A-2-17(A)(3)).
Biopsychosocial Assessment	A report prepared by a CYFD CSW for a Plan of Care (POC), a Predisposition Report (PDR) or a Preliminary Inquiry (PI).
Clinical Assessment Unit (CAU)	Unit comprised of clinical social workers providing services to probation and parole clients.
Central Intake Unit (CIU)	A unit within Juvenile Justice Services designated by CYFD to receive, classify and assign clients committed to the custody of CYFD.
Client Family Baseline Assessment (CFBA)	A report prepared for use after the disposition of a client's case and the transfer of custody to CYFD by an order of the court or the placement of a client on probation or under supervision by an order of the court.
Commitment Order	A court order committing an adjudicated juvenile to the custody of CYFD. The order frequently is titled Judgment and Disposition.
Community Supervision Level Matrix	A matrix for CYFD use to establish the level of supervision for a client based on the severity level of the offense and level of risk resulting from the SDM.
Conditional Release	JPPO supervises and monitors court-ordered conditions for a client who has been released from detention.
Dispositional Hearing	A court hearing held after the adjudicatory hearing which determines the consequence for a delinquent act under the Children's Code.
Endorsed Court Order	An order of the court, signed by the judge or stamped for signature of the judge and filed with the clerk of the court and bearing the stamp of the clerk of the court as a filed document.
Fifteen-Day Diagnostic Evaluation	An examination of an adjudicated juvenile transferred by order of the court to the Youth Diagnostic and Development Center (YDDC) for the purpose of diagnosis and evaluation of the juvenile to be presented at the disposition hearing.
Home Study Report	A report requested by a CYFD facility or ordered by the court to determine the suitability of a prospective placement for a client on probation.
Informal Conditions	JPPO monitors progress of conditions a client handled informally who is required to complete specific tasks given by the JPPO. (A fight at school that results in an offense could involve completing mediation.)
Informal Supervision	JPPO supervises a client handled informally through contact with the client at least once each month. This client is more at risk of re-offending than a client on



Term	Description
	informal conditions and needs additional supervision.
Intensive and Specialized Services (ISS)	A system of targeted services and activities which address the needs and supervision requirements of clients who are at greatest risk of re-offending and whose behavior demonstrate a high risk to the community or themselves. The client may be supervised several times a day at an intense level. A Community Support Officer also makes contact with the client at least once per day, including weekends.
Intensive and Specialized Services (ISS) Includes: Juvenile Intensive Probation and Parole Services (JIPPS)	<p>Targeted services and activities are designated to address the issues of community safety and the issues causing delinquent behavior through exacting supervision requirements for a client with the greatest risk of re-offending and with behavior demonstrating high risk to the community.</p> <p>JIPPS includes structured and intensive supervision, activities and services provided to a client and the client's family which address continuing delinquent behavior escalating in severity or frequency, or for a client demonstrating a pattern of noncompliance and the client exhibits limited benefit from the use of other, less structured services, with commitment of the client imminent.</p>
Interstate Compact Parole	Interstate agreement in which a parole client from another state is supervised by one of our JPPO offices.
Interstate Compact Probation	Interstate agreement in which a probation client from another state is supervised by one of our JPPO officers.
Isolation Confinement	Confinement of a client to an individual cell/room, separated from the general population of a facility.
Isolation Confinement Unit	Housing for a client under secure confinement, separated from the general population of a facility
Juvenile Parole Retake Warrant	An administrative warrant issued by the Juvenile Services Director/designee to law enforcement or CYFD staff to detain and/or transport to a CYFD facility, a client on parole, after a preliminary parole revocation hearing has been conducted by CYFD.
Managed Care Organization (MCO)	Managed care organization includes HMO/BHO that provides integrated health care for Medicaid eligible clients.
Multi-Disciplinary Team (MDT)	The MDT, with the assistance and cooperation of medical services staff, psychological services staff and education staff, evaluate and assesses a client and the client's file in order to recommend the classification decision. The MDT uses the Facility Options Matrix to apply the information available from the court, the district office, the assessments and evaluations from medical services, psychological services and education services through the MDT to recommend a classification decision and the facility placement of a client.
Minimum Service Contact Standards	A matrix for use by CYFD employees to establish frequency and type of contact between the JPPO and the client on probation or other formal supervision.
Parole Revocation Hearing	A hearing conducted by the Juvenile Parole Board to determine the disposition of an alleged parole violation.
Parole	Supervision by JPPOs for clients that have been paroled from a juvenile facility by the Juvenile Parole Board.
Plan of Care	The treatment and supervision plan of clients in the custody of or under the



Term	Description
(POC)	<p>supervision of CYFD from entry into the system until release. The purpose of the Plan of Care is to</p> <ul style="list-style-type: none"> • provide focus and blueprint of recommended ways to address delinquency to the client and staff on the issues that brought the client into the system and what tasks the client needs to complete to be successfully discharged from the system; • guide client, parent/guardian/custodian and staff to focus on outcomes; • identify goals whose objectives provide for specific interventions for the client, parent/guardian/custodian, staff, and interested parties; • decrease the duplication of services by providers; • provide precise, measurable objectives to evaluate CYFD interventions; and • outline case manager activities. <p>Staff assess local and statewide resources in preparing a POC, developing goals and action steps to assist the client and family address primary needs areas identified by the needs assessment, as well as, reducing the risk of re-offending. Programs and services are included. This is applicable for probation services and facility services. Each office maintains a list of state and local resources and providers, including the resource manual produced by Family Services. The Plan of Care delineates services and programs for the client based on the SDM, subject to availability of funds and access.</p>
Predisposition Report (PDR)	<p>A written report ordered by the court, prepared by the JPPO after adjudication of a juvenile and submitted to the Court and counsel, for use at the disposition hearing.</p>
Preliminary Inquiry (PI)	<p>A decision making process for a decision by a JPPO required by the Delinquency Act of the Children’s Code (NMSA 1978, § 32A-2-7) and the Children’s Court Rules (NMRA 1999, 10-204) to determine the need for a petition of delinquency or other resolution of a charge or complaint alleging a delinquent act by a juvenile.</p>
Probation Agreement and Order	<p>An order of the court, including an agreement by the client, which places conditions and limitations on a client, and the client’s parent/guardian/custodian if made party to the case, for the period of time set forth in the order.</p>
Probation/Parole Agreement	<p>When a client is placed on informal or formal probation, the JPPO reviews the conditions of supervision with the client and parent/guardian/custodian, both of whom sign the agreement and are given copies. The signed agreement is indicative that the client and parent/guardian/custodian understand the conditions of supervision. The JPPO documents the review in the master file.</p>
Probation	<p>JPPO will supervise a client found to have committed a delinquent offense and ordered supervision by the court. The client may be supervised several times a day down to once a month. The court order may be a consent decree, judgment or Youthful Offender.</p>
SDM	<p>Staff utilizes the Structured Decision Making (SDM) tool to assess the client’s risk of re-offending and the areas of need. Staff assesses a client’s risks, including the risk of re-offending and the client and client’s family’s strengths and needs to formulate the Plan of Care (POC) for a client. The SDM is only completed when formal charges have been filed and the client has been adjudicated delinquent or admitted to one or more of the charges contained in the petition or consent decree.</p>
Sex Offender	<p>A program of structured and intensive supervision, activities and services for a</p>



Term	Description
Program	client and the client's family to address illegal sexual behavior for which a client was adjudicated delinquent.
Supervision Plan	A term referring to the probation agreement and order, or the parole agreement, and the Plan of Care. The Supervision Plan for a client includes information obtained from the PDR, CFBA, SDM risk and needs assessments, and evaluations. The Probation/Parole Agreement and Plan of Care guide the client, parent/guardian/custodian, and staff in identifying the services that are needed for the client to successfully complete probation and/or parole. The JPPO develops the supervision plan focusing on the client's strength and needs with input from the client, parent/guardian/custodian, and significant others. The plan includes information gathered from Pre-Disposition Reports, Client Family Baseline Assessment, Risk and Needs Assessments, and evaluations.
Community Support Officer (CSO)	An employee who assists the JPPO by observing clients on probation or under supervision for compliance with the probation agreement and order or other court order of supervision.
Technical Violation	A violation of the conditions of probation that does not constitute a delinquent act.
Time Waiver	An agreement between the public defender and the District Attorney's Office that the client will not incur another referral for six months. The JPPO monitors any conditions associated with the agreement (e.g., community service or restitution).
Transitional Parole Officer (TPO)	The transitional probation/parole officer whose duties may include coordination of aftercare services for any client.
Zero Tolerance	Language used in a Court order that allows no exceptions for violation of specified conditions of probation.